

# Onondaga County Public Library Annual Report for Library Systems - 2019 (Public Library Systems 2019)

## 1. General System Information

- 1.25 Last Name of System Director **Note:** As of January 7, 2020, Christian Zabriskie is our new Executive Director.
- 1.49 For the reporting year, has the system experienced any unusual circumstance(s) that affected the statistics and/or information reported (e.g. natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? Indicate Y for Yes, N for No. If Yes, please annotate using the State note. **Note:** OCPL was victim to a major cyberattack on July 12, 2019. This impacted many services such as circulation, cataloging, database authentication, door counters and purchasing. As of December 31, 2019, we were able to bring up most of these services, but some are still down. We reported the data as accurately as possible.

## 2. Personnel Information

No Notes

## 3. System Membership, Outlets and Governance

No Notes

## 4. Public Library System Transactions and Collections

- 4.12 Uncataloged Book Holdings **Note:** Estimate based on local history collections.
- 4.22 Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic **Note:** Subscription to digital magazines from Overdrive

government documents, reference tools, scores and maps.)

## 5. System Services

- 5.4 How many member libraries fully participate in the ILS? **Note:** We have 19 independent entities. I believe the NOPL branches have been counted here in the past.
- b. ILS software permits patron-initiated ILL **Note:** Note: Note: Polaris allows for patron initiated ILL but we were not able to get it to work for currently how we do ILL.
- 5.8 Number of titles in the ILS bibliographic database **Note:** Automation reviewed our numbers and it was determined this should be the same answer as 5.16.
- 5.10 Number of Central Library Aid titles added in the reporting year **Note:** We spent CBA and CLDA funding on databases.
- 5.11 Number of new titles added by the members in the reporting year **Note:** Automation corrected our report for this field.
- 5.16 Number of titles in the system's union catalog **Note:** Removed deleted items from catalog.
- g. Other (specify using the State note) **Note:** Empire Library Delivery service through Central New York Library Resources Council for ILL materials statewide.
- 5.66 Number of contacts - Consulting with member libraries and/or branches on automation and technology **Note:** Estimate based on number of calls received during outage.
- 5.80 Number of BOOKS BY MAIL loans **Note:** Fewer patrons participating in the program.
- 5.84 Number of institutions served other than jails or correctional facilities **Note:** Hillbrook Juvenile detention Center and the Justice Center

## 6. Operating Funds Receipts

- 6.36 Special Legislative Grants and Member Items **Note:** 47,000 Bullet aid. 50,000: Assembly Special Aid for Branches

## 7. Operating Fund Disbursements

- 7.15 Other State Aid/Grants (e.g., Construction, Special Legislative or Member Grants) **Note:** No other State Aid this year.
- 7.36 Total Operation & Maintenance of Bookmobiles and Other Vehicles **Note:** WEP  
Note: Ellen Bach - legal services  
Zoo to You - program The MOST  
- Overdrive maintenance  
Computer consulting Syracuse  
Police security services Trace
- 7.44 Fees for Consultants and Professionals - Please include a State Note with the consultants' or vendors' names and a brief description of the service(s) provided. **Note:** Security Services UnBEYliable  
Community Engagement  
Services, UMS Materials  
Recovery/Collection Agency  
services ECK Snowplowing  
services,
- 7.45 Membership Dues - Please include a State Note listing Professional Organization Memberships for which dues are being paid. **Note:** NYLA PULISDO CLRC
- Repeating Group 1
1. Expense category **Note:** Interdepartmental Charges  
Central and Branches

## 8. Capital Fund Receipts

No Notes

## 9. Capital Fund Disbursements

No Notes

## 12. Projected Annual Budget For Library Systems

No Notes

## 13. State Formula Aid Disbursements

Total Expenditure for Professional

13.3.2 Salaries

**Note:** Literacy Coordinator

13.5.4 **Total Expenditure - Supplies and Materials**

Due to the ransomware attack, we were unable to spend our full allocation to the jails. We will spend it in 2020.  
**Note:**

#### **14. Summary of Library System Accomplishments**

No Notes

#### **15. Current system URL's**

No Notes

#### **16. Assurance and Contact Information**

No Notes

#### **Suggested Improvements**

No Notes