Onondaga County Public Library
Annual Report for Library Systems - 2020 (Public Library Systems 2020)

1. General System Information

System/Director Information

1.1	SEDCODE	421800700017
1.2	Institution ID	800000040696
1.3	System Name	Onondaga County Public Library
1.4	Beginning Reporting Year	01/01/2020
1.5	Ending Reporting Year	12/31/2020
1.6	Street Address	The Galleries of Syracuse, 447 S. Salina St
1.7	City	Syracuse
1.8	Zip Code	13202
1.9	Four-Digit Zip Code Extension (enter N/A if unknown)	2494
1.10	Mailing Address	The Galleries of Syracuse, 447 S. Salina St
1.11	City	Syracuse
1.12	Zip Code	13202
1.13	Four-Digit Zip Code Extension (enter N/A if unknown)	2494
1.14	Library System Telephone Number (enter 10 digits only and hit the Tab key)	(315) 435-1900
1.15	Fax Number (enter 10 digits only)	(315) 435-8533
1.16	System Home Page URL	www.onlib.org
1.17	URL of the system's complete	

	Plan of Service	https://www.onlib.org/sites/default/files/Plan-of-Service-System.PDF
1.18	Population Chartered to Serve (2010 Census)	467,026
1.19	Area Chartered to Serve (square miles)	778
1.20	Federal Employer Identification Number	156000461
1.21	County	Onondaga
1.22	County (Counties) Served	Onondaga
1.23	School District	Syracuse City School District
1.24	First Name of System Director	Christian
1.25	Last Name of System Director	Zabriskie
1.26	NYS Public Librarian Certification Number of the Director of Public Library System, and Reference and Research Library Resources System.	25044
1.31	Telephone Number of the System Director, including area code and extension (enter digits only, field will automatically format with extension)	(315) 435-7777
1.32	E-Mail Address of the System Director	director@onlib.org
1.33	Fax Number of the System Director (enter 10 digits only and hit the Tab key)	(315) 435-8533
1.34	Name of Outreach Coordinator	Amy Thorna

Contracts/Unusual Circumstances

| 1.48 | Does the reporting system have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one repeating group for each contract. If no, enter N/A on questions 1 through 5 of one repeating group. | N |
| 1. | Name of Contracting | |

	Municipality or District	N/A
2.	Is this a written contract? (Enter Y for Yes, N for No)	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Indicate "Full" or "Partial" range of services provided by this contract (Select one)	N/A
1.49	For the reporting year, has the system experienced any unusual circumstance(s) that affected the statistics and/or information reported (e.g. natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? Indicate Y for Yes, N for No. If Yes, please annotate using the note.	Y

THESE QUESTIONS ARE FOR NYC PUBLIC LIBRARY SYSTEMS ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.50	President/CEO Name. If there is no President/CEO please enter "N/A"	N/A
1.51	President/CEO Phone Number	N/A
1.52	President/CEO Email	N/A

2. Personnel Information

2.1	FTE (Full-Time Equivalent Calculation) The number of hours per work week used to compute FTE for all budgeted positions.	35

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS
(enter to two decimal places; enter decimal point)

2.4	Public Library System Director per CR 90.3(f) - Filled Position FTE	1
2.5	Public Library System Director per CR 90.3(f) - Vacant Position FTE	0
2.10	Librarians - Filled Position(s) FTE	33
2.11	Librarians - Vacant Position(s) FTE	8
2.12	Outreach Coordinator	

	(certified) per CR 90.3 (1)(2)(iii) - Filled Position FTE	1
2.13	Outreach Coordinator (certified) per CR 90.3 (1)(2)(iii) - Vacant Position FTE	0
2.14	Total Certified Librarians - Filled Position(s) FTE (total questions 2.4 + 2.10 + 2.12)	35.00
2.15	Total Certified Librarians - Vacant Position(s) FTE (total questions 2.5 + 2.11 + 2.13)	8.00
2.16	Total Other Professional Staff - Filled Position(s) FTE	7
2.17	Total Other Professional Staff - Vacant Position(s) FTE	6
2.18	Total Other Staff - Filled Position(s) FTE	69
2.19	Total Other Staff - Vacant Position(s) FTE	33
2.20	Total Paid Staff - Filled Position(s) FTE (total questions 2.14 + 2.16 + 2.18)	111.00
2.21	Total Paid Staff - Vacant Position(s) FTE (total questions 2.15 + 2.17 + 2.19)	47.00

SALARY INFORMATION

2.22	Entry-Level Librarian (certified) FTE	1
2.23	Entry-Level Librarian (certified) Current Annual Salary	$50,649
2.24	System Director FTE	1
2.25	System Director Current Annual Salary	$107,347

3. System Membership, Outlets and Governance

PUBLIC SERVICE OUTLETS

3.9	Number of member libraries. Do not include branches.	19
3.15	Main Library/System Headquarters	1
3.16	Indicate the year the system building was initially constructed	1988

3.17	Indicate the year the system building underwent a major renovation costing $25,000 or more	2016
3.18	Square footage of the system building	115,458
3.19	Branches of the Library System	10
3.20	Bookmobiles	0
3.21	Reading Centers	0
3.22	Other Outlets	0
3.23	Total Public Service Outlets (total questions 3.15 through 3.19)	11
3.24	Name of Central Library/Co-Central Libraries	Onondaga County Public Library

BOARD/COUNCIL MEETINGS

3.25	Total number of public library system/3Rs board meetings or school library system council meetings held during reporting year	13
3.26	Current number of voting positions on system board/council. Please add a note if this has changed from the previous year report.	11
3.27	Term length for system board/council members. Please add a note if this has changed from the previous year report.	5 years

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also individual instructions for these questions for any further requirements.

3.28	Board/Council Selection - Enter Board/Council Selection Code (select one; drop-down). If O is selected, please use the State note to explain how members were named to the Board/Council.	A

SYSTEM BOARD/COUNCIL

Public Library Systems - enter information for the period January 1, 2021, through December 31, 2021.

President/Council Chair

3.29	Status	Filled
3.30	First Name	Jill

3.31	Last Name	Hurst-Wahl
3.32	Institutional Affiliation	N/A
3.33	Professional Title	N/A
3.34	Mailing Address	219 Marilyn Ave
3.35	City	N. Syracuse
3.36	Zip Code (enter five digits only)	13212
3.37	Telephone for the Board President (enter 10 digits only and hit the Tab key)	(315) 243-4403
3.38	E-mail Address	hurst@hurstassociates.com
3.39	Term Begins - Month	January
3.40	Term Begins - Year (yyyy)	2018
3.41	Term Expires - Month or N/A	December
3.42	Term Expires - Year (YYYY) or N/A	2022
3.43	Is this trustee serving a full term? If No, add a State Note if this trustee's term is not a full term (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
3.44	The date the board president took the Oath of Office (mm/dd/yyyy)	12/28/2017
3.45	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/03/2018
3.46	Is this a brand new trustee?	N

Board/Council Member - complete one record for each Board/Council Member. For each vacant position, select "Vacant" in question 1, and
questions 2-16 of the repeating group. You may 1) enter the data for the Board/Council Members directly into the survey as usual or 2) send
Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data in
spreadsheet form available in the survey by clicking here. Complete this form and email it to collectconnect@baker-taylor.com. The number
members must be 5 to 11 (no less than five and no more than 11).

1.	Status	Filled
2.	First Name	Edward
3.	Last Name	Kochian
4.	Institutional Affiliation	N/A

5.	Professional Title	N/A
6.	Mailing Address	2005 Pine Bluff
7.	City	Skaneateles
8.	Zip Code (enter five digits only)	13152
9.	Term Begins - Month	January
10.	Term Begins - Year (yyyy)	2017
11.	Term Expires - Month or N/A	December
12.	Term Expires - Year (YYYY) or N/A	2021
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Y
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	01/03/2017
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/03/2017
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name	Edda
3.	Last Name	Kassis
4.	Institutional Affiliation	N/A
5.	Professional Title	N/A
6.	Mailing Address	4595 Mystic Drive
7.	City	Syracuse
8.	Zip Code (enter five digits only)	13078
9.	Term Begins - Month	September
10.	Term Begins - Year (yyyy)	2020
11.	Term Expires - Month or N/A	December

12.	Term Expires - Year (YYYY) or N/A	2023
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	09/17/2020
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	10/02/2020
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name	Tim
3.	Last Name	Dodge
4.	Institutional Affiliation	N/A
5.	Professional Title	N/A
6.	Mailing Address	4310 Lazybrook Circle
7.	City	Liverpool
8.	Zip Code (enter five digits only)	13088
9.	Term Begins - Month	January
10.	Term Begins - Year (yyyy)	2016
11.	Term Expires - Month or N/A	December
12.	Term Expires - Year (YYYY) or N/A	2020
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	08/17/2016
15.	The date the Oath of Office was filed with town or county	09/23/2016

clerk (mm/dd/yyyy)

16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name	Babette
3.	Last Name	Morgan-Baker
4.	Institutional Affiliation	N/A
5.	Professional Title	N/A
6.	Mailing Address	460 Kirk Ave
7.	City	Syracuse
8.	Zip Code (enter five digits only)	13205
9.	Term Begins - Month	January
10.	Term Begins - Year (yyyy)	2018
11.	Term Expires - Month or N/A	December
12.	Term Expires - Year (YYYY) or N/A	2022
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Y
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	01/15/2018
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/16/2018
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name	Lynnore
3.	Last Name	Fetyko
4.	Institutional Affiliation	Greater Syracuse Association of Realters
5.	Professional Title	CEO

6.	Mailing Address	5958 East Taft Road
7.	City	N. Syracuse
8.	Zip Code (enter five digits only)	13212
9.	Term Begins - Month	October
10.	Term Begins - Year (yyyy)	2020
11.	Term Expires - Month or N/A	December
12.	Term Expires - Year (YYYY) or N/A	2024
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	10/20/2020
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	11/02/2020
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name	Christina
3.	Last Name	Ondrako
4.	Institutional Affiliation	Grossman St Amour CPA
5.	Professional Title	CPA
6.	Mailing Address	110 W Fayette St
7.	City	Syracuse
8.	Zip Code (enter five digits only)	13202
9.	Term Begins - Month	January
10.	Term Begins - Year (yyyy)	2020
11.	Term Expires - Month or N/A	December
12.	Term Expires - Year (YYYY) or N/A	2024

13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	12/12/2014
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/15/2014
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name	Maria
3.	Last Name	Mahar
4.	Institutional Affiliation	N/A
5.	Professional Title	N/A
6.	Mailing Address	7905 E. Ridge Point Drive
7.	City	Fayetteville
8.	Zip Code (enter five digits only)	13066
9.	Term Begins - Month	December
10.	Term Begins - Year (yyyy)	2020
11.	Term Expires - Month or N/A	December
12.	Term Expires - Year (YYYY) or N/A	2024
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	12/20/2020
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/31/2020

8.	Zip Code (enter five digits only)	13066
9.	Term Begins - Month	June
10.	Term Begins - Year (yyyy)	2021
11.	Term Expires - Month or N/A	December
12.	Term Expires - Year (YYYY) or N/A	2021
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	N
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	
16.	Is this a brand new trustee?	Y
1.	Status	Vacant
2.	First Name	
3.	Last Name	
4.	Institutional Affiliation	
5.	Professional Title	
6.	Mailing Address	
7.	City	
8.	Zip Code (enter five digits only)	
9.	Term Begins - Month	
10.	Term Begins - Year (yyyy)	
11.	Term Expires - Month or N/A	
12.	Term Expires - Year (YYYY) or N/A	
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was	

> appointed to complete the remainder of a term of a trustee who resigned their position).

14.   The date the trustee took the Oath of Office (mm/dd/yyyy)

15.   The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

16.   Is this a brand new trustee?

COORDINATED OUTREACH COUNCIL

3.47   Has the Coordinated Outreach Council met at least two times during the calendar year per CR 90.3 (j)(2)(iv)? (Enter Y for Yes, N for No).   Y

Coordinated Outreach Council Members - complete one record for each Council Member for the period January 1, 2021, through December For each vacant position, select "Vacant" in question 1 and enter N/A in questions 2-5 of the repeating group. You may 1) enter the data for Coordinated Outreach Council Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploade CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by here. Complete this form and email it to collectconnect@baker-taylor.com. The number of council members must be 5 to 11 (no less than fi more than 11).

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also individual instructions for these questions for any further requirements.

1.	Status	Filled
2.	First Name	Amy
3.	Last Name	Thorna
4.	Institutional Affiliation	Onondaga County Public Library
5.	Professional Title	Outreach Coordinator
1.	Status	Filled
2.	First Name	Anne
3.	Last Name	Costa
4.	Institutional Affiliation	Aurora of CNY
5.	Professional Title	Assistant Director
1.	Status	Filled
2.	First Name	Richard
3.	Last Name	Purcell
4.	Institutional Affiliation	Syracuse Vet Center

5.	Professional Title	Veterans Outreach Program Specialist
1.	Status	Filled
2.	First Name	Adria
3.	Last Name	Ripka
4.	Institutional Affiliation	CNY Works
5.	Professional Title	Career Consultant
1.	Status	Filled
2.	First Name	Harriet
3.	Last Name	Lawson-Eiland
4.	Institutional Affiliation	JOBS PLUS
5.	Professional Title	Statewide System Advocate
1.	Status	Filled
2.	First Name	Jennyfer
3.	Last Name	Jones
4.	Institutional Affiliation	Huntington Family Center
5.	Professional Title	Senior Coordinator
1.	Status	Filled
2.	First Name	Brenda
3.	Last Name	Shea
4.	Institutional Affiliation	Faimount Community Library
5.	Professional Title	Director
1.	Status	Filled
2.	First Name	Glenn
3.	Last Name	Stewart
4.	Institutional Affiliation	NYS Commission for the Blind
5.	Professional Title	Vocational Councelor
1.	Status	Filled
2.	First Name	Larry

3.	Last Name	Matthews
4.	Institutional Affiliation	Onondaga County Office for Aging
5.	Professional Title	Project Director

1.	Status	Filled
2.	First Name	Tim
3.	Last Name	La Goy
4.	Institutional Affiliation	New York Statewide Senior Action Council
5.	Professional Title	Community Outreach Organizer

4. Public Library System Transactions and Collection: Borrowers/Visits/Circulation/ Holdings

Borrowers/Visits/Circulation/Holdings

4.1	Number of registered system borrowers	88,106
4.2	System Visits	141,923

CIRCULATION

4.3	Total Cataloged Book Circulation	133,587
4.4	Total Circulation of Other Materials	84,671
4.5	Physical Item Circulation (Total questions 4.3 & 4.4)	218,258
4.6	Use of Electronic Material	123,815
4.7	Successful Retrieval of Electronic Information	427,299
4.8	Electronic Content Use (Total Questions 4.6 & 4.7)	551,114
4.9	Total Circulation of Materials (Total Questions 4.5 & 4.6)	342,073
4.10	Total Collection Use (Total Questions 4.7 & 4.9)	769,372

GENERAL SYSTEM HOLDINGS

4.11	Total Cataloged Book Holdings	344,579
4.12	Uncataloged Book Holdings	700

4.13	Total Print Serial Holdings	8,622
4.14	All Other Print Materials Holdings	14,459
4.15	Total Print Materials (Total questions 4.11, 4.12, 4.13 and 4.14)	368,360
4.16	Electronic Books	61,806
4.17	Local Electronic Collections	8
4.18	Total Number of NOVELNY Databases	15
4.19	Total Electronic Collections (Total questions 4.16 + 4.17)	61,814
4.20	Audio - Downloadable Units	32,033
4.21	Video - Downloadable Units	6,009
4.22	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	3,269
4.23	Total Electronic Materials (Total questions 4.18, 4.19, 4.20, 4.21 and 4.22)	103,140

Holdings Continued

Non-Electronic Materials

4.24	Audio - Physical Units	24,051
4.25	Video - Physical Units	41,692
4.26	Other Non-Electronic Materials	1,206
4.27	Total Other Materials Holdings (Total questions 4.24 through 4.26)	66,949
4.28	Grand Total Holdings (Total questions 4.15, 4.23 and 4.27)	538,449

ROTATING COLLECTIONS/BOOK LOANS

4.29	Does the system have rotating collections/bulk loans? (Enter Y for Yes, N for	Y

No)

| 4.30 | Number of collections | 18 |
| 4.31 | Average number of items per collection | 600 |

5. System Services

ILS

TECHNOLOGY AND RESOURCE SHARING

INTEGRATED LIBRARY SYSTEM (ILS)

| 5.1 | Does the system provide an integrated library automation system (ILS) for its member libraries? (Enter Y for Yes, N for No) | Y |

5.2 Indicate which modules of the system's ILS have been implemented (check all that apply):

a.	Circulation	Yes
b.	Public Access Catalog	Yes
c.	Cataloging	Yes
d.	Acquisitions	Yes
e.	Inventory	Yes
f.	Serials Control	Yes
g.	Media Booking	No
h.	Community Information	Yes
i.	Electronic Resource Management	No
j.	Digital Collections Management	Yes
5.3	Identify ILS system vendor	Innovative
5.4	How many member libraries fully participate in the ILS?	19
5.5	% of member libraries participating (calculated field)	100.00%
5.6	How many member libraries participate in some ILS modules?	0

5.7 Indicate features of the system's ILS (check all that apply):

| a. | ILS shared with other library |

	systems	No
b.	ILS software permits patron-initiated ILL	Yes
c.	ILL feature implemented and used	No
5.8	Number of titles in the ILS bibliographic database	787,696
5.9	Number of new titles added by the system in the reporting year	50,041
5.10	Number of Central Library Aid titles added in the reporting year	38
5.11	Number of new titles added by the members in the reporting year	2,228
5.12	Total new titles (total questions 5.9 through 5.11)	52,307

Catalog

UNION CATALOG OF RESOURCES

For this report, a union catalog is defined as a vehicle that can access member and / or non-member catalogs. It can be either disc, or online (virtual) format.

5.13 In what format(s) is the union catalog available? (Check all that apply):

a.	Print	No
b.	Disc	No
c.	Online (virtual catalog)	Yes
5.14	How many libraries participate in (or submit records for) the union catalog?	32
5.15	Is the system's union catalog shared with any other library system(s)? (Enter Y for Yes, N for No)	N
5.16	Number of titles in the system's union catalog	787,696
5.17	Number of holdings in the system's union catalog	2,538,333
5.18	Number of new titles added in the last year	52,269
5.19	Number of holdings added in	

| | the last year | 237,777 |

5.20 If the union catalog is online (virtual catalog) Indicate the features of the system's virtual catalog (check all that apply):

a. Non-member catalogs are included (if checked, please name non-member catalogs using the State note)   No

b. Non-library catalogs are included (if checked, please name non-library catalogs using the State note)   No

c. Patron-initiated ILL available and used through this catalog   No

UNION LIST OF SERIALS

5.21 Does the system have a union list of serials? (Enter Y for Yes, N for No. If No, enter zero (0) on question 5.22.)   Y

5.22 How many libraries participate in (or submit records for) the union list of serials?   32

COMBINED SYSTEM UNION CATALOG AND UNION LIST OF SERIALS

5.23 Does the system's union catalog contain both books and serials? (Enter Y for Yes, N for No, or N/A)   Y

Website/Interlibrary Loan/Delivery/Continuing Educ

VISITS TO THE SYSTEM'S WEB SITE

5.24 Annual number of visits to the system's web site   625,596

SYSTEM INTERLIBRARY LOAN ACTIVITY

5.25 Total items provided (loaned)   203,716

5.26 Total items received (borrowed)   169,121

5.27 Total requests provided (loaned) unfilled   192

5.28 Total requests received (borrowed) unfilled   18

5.29 Total interlibrary loan activity (total questions 5.25 through 5.28)   373,047

DELIVERY

5.30 Indicate delivery methods used by the system (check all that apply):

Note: For questions which include a choice of "Other", please add a Note of explanation when "Other" is chosen. Also please see individual for these questions for any further requirements.

a.	System courier (on the System's payroll)	Yes
b.	Other system's courier	No
d.	Contracted service (paid by System - not on payroll)	No
e.	U.S. Mail	Yes
f.	Commercial carrier (e.g., UPS, DHL, etc.)	Yes
g.	Other (specify using the note)	Yes
5.31	Number of stops (pick-up and delivery sites per week)	90

CONTINUING EDUCATION/STAFF DEVELOPMENT
Workshops/Meetings/Training Sessions

Resource sharing (ILL, collection development, etc.)

5.32	Number of sessions	17
5.33	Number of participants	231

Continuing Education Cont.

Technology

5.34	Number of sessions	16
5.35	Number of participants	315

Digitization

5.36	Number of sessions	0
5.37	Number of participants	0

Leadership

5.38	Number of sessions	1
5.39	Number of participants	52

Management & Supervisory

5.40	Number of sessions	0
5.41	Number of participants	0

Planning and Evaluation

5.42	Number of sessions	22
5.43	Number of participants	306

Awareness and Advocacy

5.44	Number of sessions	1

5.45	Number of participants	100

Trustee/Council Training

5.46	Number of sessions	0

5.47	Number of participants	0

Special Client Populations

5.48	Number of sessions	4

5.49	Number of participants	4

Children's Services/Birth to Kindergarten

5.50	Number of sessions	4

5.51	Number of participants	155

Children's Services/Elementary Grade Levels

5.52	Number of sessions	10

5.53	Number of participants	355

Young Adult Services/Middle and High School Grade Levels

5.54	Number of sessions	5

5.55	Number of participants	120

General Adult Services

5.56	Number of sessions	3

5.57	Number of participants	25

5.58	**Other:** Does the system provide other Workshops/Meetings/Training Sessions not listed above? Enter Y for Yes, N for No. If Yes, complete one record for each topic; if No, enter N/A for questions 1, 2 and 3 of one repeating group.	Y

1.	Topic	Ryan Dowd Homelessness Training

2.	Number of sessions	19

3.	Number of participants	15,045

5.59	**Grand Total Sessions** (total questions 5.32, 5.34, 5.36, 5.38, 5.40, 5.42, 5.44, 5.46, 5.48, 5.50, 5.52, 5.54, 5.56 and total of question #2 of Repeating Group #5)	102

5.60	**Grand Total Participants** (total questions 5.33, 5.35,	

16,708

5.61   Do library system staff and/or trustees reach outside of the library system building to promote system programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library System?   Y

Coordinated Services/Consulting/Reference

COORDINATED SERVICES

5.62 Indicate which services the system provides (check all that apply):

Note: For questions which include a choice of "Other", please add a Note of explanation when "Other" is chosen. Also please see individual for these questions for any further requirements.

a.	Coordinated purchase of print materials	Yes
b.	Coordinated purchase of non-print materials	Yes
c.	Negotiated pricing for licensed electronic collection purchases (not purchasing)	Yes
d.	Cataloging	Yes
e.	Materials processing	No
f.	Coordinated purchase of office supplies	Yes
g.	Coordinated computer services/purchases	No
h.	Virtual reference	Yes
i.	Other (describe using the note)	No
j.	N/A	No

CONSULTING AND TECHNICAL ASSISTANCE SERVICES

5.63   Number of contacts - Consulting with member libraries and/or branches on grants, and state and federal funding   208

5.64   Number of contacts - Consulting with member libraries and/or branches on   144

	funding and governance	
5.65	Number of contacts - Consulting with member libraries and/or branches on charter and registration work	8
5.66	Number of contacts - Consulting with member libraries and/or branches on automation and technology	28,000
5.67	Number of contacts - Consulting with member libraries and/or branches on youth services	233
5.68	Number of contacts - Consulting with member libraries and/or branches on adult services	293
5.69	Number of contacts - Consulting with member libraries and/or branches on physical plant needs	100
5.70	Number of contacts - Consulting with member libraries and/or branches on personnel and management issues	76
5.71	Number of contacts - Consulting with state and county correctional facilities	11
5.72	Number of contacts - Providing information to local, county, and state legislators and their staffs	10
5.73	Number of contacts - Providing system and member library information to the media	86
5.74	Number of contacts - Providing website development and maintenance for member libraries	109
5.75	Does the system provide other Consulting and Technical Assistance Services not listed above? Enter Y for Yes, N for No. If Yes, complete one record for each topic. If No, enter N/A for questions 1 and 2 of one repeating group.	N
1.	Topic	N/A

2. Number of contacts (all types) N/A

5.76 **Total other contacts** (total of question #2 of Repeating Group #6)   0

5.77 **Total number of contacts** (total of questions 5.63 through 5.74 and 5.76)   29,278

REFERENCE SERVICES

5.78 Total Reference Transactions 48,561

Special Clients/Fees

SERVICES TO SPECIAL CLIENTS
(Direct and Contractual)

5.79 Indicate services the system provides to special clients (check all that apply):

a.	Services for patrons with disabilities	Yes
b.	Services for patrons who are educationally disadvantaged	Yes
c.	Services for patrons who are aged	Yes
d.	Services for patrons who are geographically isolated	Yes
e.	Services for patrons who are members of ethnic or minority groups in need of special library services	Yes
f.	Services to patrons who are in institutions	Yes
g.	Services for unemployed and underemployed individuals	Yes
i.	N/A	No

5.80	Number of BOOKS BY MAIL loans	11
5.81	Number of member libraries with Job/Education Information Centers or collections	32
5.82	Number of State Correctional Facilities libraries served	0
5.83	Number of County Jails libraries served	1

5.84	Number of institutions served other than jails or correctional facilities	2

5.85	Does the system provide other special client services not listed above? If yes, complete one record for each service provided. If no, enter N/A in questions 1 and 2 of one repeating group.	N

1.	Service provided	N/A

2.	Number of facilities/institutions served	N/A

5.86	Does the system charge fees for any program or service? Enter Y for Yes; N for No. If yes, briefly describe using the text box below; if no, enter N/A in Question 5.87.	Y

5.87	Description of fees	Sharing costs for Delivery, ILL and Automation

5A. COVID

NOTE: This section of the survey (5A) collects data on the impact of the COVID-19 pandemic . Report all information in Part 5A from March December 31, 2020.

CV1	Was the library system headquarters building physically closed to the public/member library staff for any period of time due to the Coronavirus (COVID-19) pandemic?	Yes

CV2	Did the library system add or increase access to electronic collection materials due to the Coronavirus (COVID-19) pandemic?	Yes

CV3	Did the library system allow users to complete registration for system library cards online without having to come to the system during the Coronavirus (COVID-19) pandemic?	Yes

CV4	Did the library system provide live, virtual programs or training via the Internet during the Coronavirus (COVID-19) pandemic?	Yes

CV5	Did the library system create and provide recordings of program or training content via the Internet during the Coronavirus (COVID-19) pandemic?	Yes

CV6	Enter the Number of Weeks System Headquarters Building Closed Due to COVID-19. This is the number of weeks during the year that due to the Coronavirus (COVID-19) pandemic, the library system headquarters building was physically closed, and the public/member library staff could not enter, when it otherwise would have been open.	41

CV7	Enter the Number of Weeks a system headquarters building Had Limited Occupancy Due to COVID-19. This is the number of weeks during the year that a system headquarters building implemented limited public occupancy practices for in person services at the building in response to the Coronavirus (COVID-19) pandemic.	0

Number of library system staff permanently laid off during 2020

Number of Librarians	0
Number of Other Staff	0

Number of library system staff furloughed during 2020

Number of Librarians	1
Number of Other Staff	3
Number of Weeks Furloughed	14

6. Operating Funds Receipts

Local Public Funds

LOCAL PUBLIC FUNDS

6.1	Does the system receive county funding? Enter Y for Yes, N for No. If yes, please complete one record for each county. If No, enter N/A on questions 1 through 4 of one repeating group.	Y

1.	County Name	Onondaga

2.	Amount	$4,267,718

3.	Subject to Public Vote (Enter Y for Yes, N for No, or N/A)	N/A

4.	Written Contract (Enter Y for Yes, N for No, or N/A)	Y
6.2	Total County Funding	$4,267,718
6.3	All Other Local Public Funds	$6,581,095
6.4	**Total Local Public Funds** (total questions 6.2 and 6.3)	$10,848,813

STATE AID RECEIPTS - arranged in alphabetical order

6.5	Adult Literacy Library Services Grants	$6,653
6.6	Central Library Development Aid	$110,638
6.7	Central Book Aid	$52,712
6.8	Conservation/Preservation Grants	$0
6.9	Construction for Public Libraries Aid	$61,480
6.10	Coordinated Outreach Services Aid	$76,648
6.11	Correctional Facilities Library Aid	$0
6.12	County Jails Library Aid	$5,150
6.14	Family Literacy Grants	$10,349
6.18	Local Library Services Aid - Kept at System	$0
6.19	Local Library Services Aid - Distributed to Members	$124,845
6.20	Total LLSA (total questions 6.18 and 6.19)	$124,845
6.21	Local Services Support Aid	$90,715
6.22	Local Consolidated Systems Aid	$0
6.26	Public Library System Basic Aid	$661,151
6.27	Public Library System Supplementary Operational Aid	$100,819

State Aid

6.36	Special Legislative Grants and Member Items	$0
6.37	The New York Public Library - The Research Libraries	$0
6.38	The New York Public Library, Andrew Heiskell Library for the Blind and Physically Handicapped Aid	$0
6.39	The New York Public Library, City University of New York	$0
6.40	The New York Public Library, Schomburg Center for Research in Black Culture Library Aid	$0
6.41	The New York Public Library, Science, Industry and Business Library	$0
6.42	Does the system receive state funding from other sources? Enter Y for Yes, N for No. (Report Special Legislative Grants and Member Items on Q 6.36).	N

Complete one record for each grant. If the system does not receive other state aid, enter N/A on questions 1 and 2 of one repeating group.

| 1. | Funding Source | N/A |
| 2. | Amount | N/A |

| 6.43 | Total Other State Aid (total question #2 of Repeating Group #9 above) | $0 |
| 6.44 | **Total State Aid Receipts** (total questions 6.5 through 6.14, questions 6.20 through 6.22, questions 6.26 through 6.27, questions 6.36 through 6.41, and question 6.43) | $1,301,160 |

FEDERAL AID

| 6.45 | Library Services and Technology Act (LSTA) | $0 |
| 6.46 | Does the system receive any other Federal Aid (specify Act and Title) e.g., NEH, NEA, etc.? Enter Y for Yes, N for No. | N |

Complete one record for each grant. If the system does not receive other federal aid, enter N/A on questions 1 and 2 of one repeating group

| 1. | Funding Source | N/A |

| 2. | Amount | N/A |

Federal Aid/Contracts

| 6.47 | Total Other Federal Aid (total questions #2 of Repeating Group #10 above) | $0 |

| 6.48 | **Total Federal Aid** (total questions 6.45 and 6.47) | $0 |

CONTRACTS WITH LIBRARIES, LIBRARY SYSTEMS AND/OR OTHER INSTITUTIONS IN NEW YORK STATE

| 6.49 | Does the system contract with libraries, library systems or other institutions in New York State? Enter Y for Yes, N for No. | Y |

Complete one record for each contract. If the system does not contract, enter N/A on questions 1, 2 and 3 of one repeating group.

| 1. | Contracting Agency | Member Libraries |

| 2. | Contracted Service | System Services |

| 3. | Total Contract Amount | $380,213 |

| 6.50 | **Total Contracts** (total question #3 of Repeating Group #11 above) | $380,213 |

MISCELLANEOUS RECEIPTS

| 6.51 | Gifts, Endowments, Fundraising, Foundations (include Gates Grants here; specify project number(s) and dollar amount using the state note) | $0 |

| 6.53 | Income from Investments | $0 |

Miscellaneous

Proceeds from Sale of Property

| 6.54 | Real Property | $0 |

| 6.55 | Equipment | $0 |

| 6.56 | Does the system have other miscellaneous receipts in categories not listed in questions 6.51 through 6.55? Enter Y for Yes, N for No. | Y |

Complete one record for each income category. If the system does not have other miscellaneous receipts, enter N/A on questions 1 and 2 c repeating group.

| 1. | Receipt category | Library Charges |

| 2. | Amount | $6,071 |

1.	Receipt category	Erate
2.	Amount	$102,596

1.	Receipt category	Upstate Lease
2.	Amount	$386,778

1.	Receipt category	Sale of Property
2.	Amount	$2,612

1.	Receipt category	Commissions
2.	Amount	$693

6.57	Total Other Miscellaneous Receipts (total question #2 of Repeating Group #12 above)	$498,750
6.58	**Total Miscellaneous Receipts** (total questions 6.51 through 6.55 and question 6.57)	$498,750
6.59	**TOTAL OPERATING FUND RECEIPTS - Total Local Public Funds, Total State Aid, Total Federal Aid, Total Contracts, and Total Miscellaneous Receipts** (total questions 6.4, 6.44, 6.48, 6.50, and 6.58)	$13,028,936
6.60	**BUDGET LOANS**	$0

Transfers/Grand Total

TRANSFERS

6.61	Transfers from Capital Fund (Same as question 9.6)	$0
6.62	Transfers from Other Funds	$0
6.63	**Total Transfers** (total questions 6.61 and 6.62)	$0
6.64	CASH BALANCE - Beginning of Current Fiscal Reporting Year: Public Library Systems -	

	January 1, 2020. (Same as closing cash balance at the end of previous fiscal reporting year: Public Library Systems - December 31, 2019.)	$2,441,436
6.67	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS, AND BALANCE/ROLLOVER (Public Library Systems - total questions 6.59, 6.60, 6.63 and 6.64 - must agree with question 7.83)	$15,470,372

7. Operating Fund Disbursements

Staff/Collection/Grants/Capital

STAFF EXPENDITURES
Salaries

7.1	System Director and Librarians	$3,360,964
7.2	Other Staff	$641,213
7.3	Total Salary and Wages Expenditures (total questions 7.1 and 7.2)	$4,002,177
7.4	Employee Benefits Expenditures	$2,482,960
7.5	**Total Staff Expenditures** (total questions 7.3 and 7.4)	$6,485,137

COLLECTION EXPENDITURES

7.6	Print Materials Expenditures	$327,202
7.7	Electronic Materials Expenditures	$204,501
7.8	Other Materials Expenditures	$286,302
7.9	**Total Collection Expenditures** (total questions 7.6 through 7.8)	$818,005

GRANTS TO MEMBER LIBRARIES
Cash Grants Paid From

7.10	Local Library Services Aid (LLSA)	$124,845
7.11	Central Library Aid (CLDA/CBA)	$163,350
7.15	Other State Aid/Grants (e.g., Construction, Special Legislative or Member Grants)	$0

7.16	Federal Aid	$0
7.17	Other cash grants paid from system funds	$0
7.18	Total Cash Grants (total questions 7.10 through 7.17)	$288,195
7.19	Book/Library Materials Grants	$0
7.20	Other Non-Cash Grants	$0
7.21	**Total Grants to Member Libraries** (total questions 7.18 through 7.20)	$288,195

CAPITAL EXPENDITURES FROM OPERATING FUNDS

7.22	Bookmobile	$0
7.23	Other Vehicles	$0
7.24	Computer Equipment	$10,257
7.25	Furniture/Furnishings	$0
7.26	Other Capital Expenditures	$0
7.27	**Total Capital Expenditures from Operating Fund** (total questions 7.22 through 7.26)	$10,257

Capital Cont./Operation and Maintenance/Miscellane

TOTAL CAPITAL EXPENDITURES BY SOURCE OF FUNDS

7.28	From Local Public Funds (71PF)	$10,257
7.29	From Other Funds (71OF)	$0
7.30	**Total Capital Expenditures by Source** (total questions 7.28 and 7.29; same as question 7.27)	$10,257

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs To Buildings and Building Equipment by Source of Funds

7.31	From Local Public Funds (72PF)	$90,415
7.32	From Other Funds (72OF)	$0
7.33	**Total Repairs to Buildings and Building Equipment** (total questions 7.31 and 7.32)	$90,415

7.34	Other Building & Maintenance Expenses	$1,019,280
7.35	**Total Operation and Maintenance of Buildings** (total questions 7.33 and 7.34)	$1,109,695

MISCELLANEOUS EXPENSES

7.36	Total Operation & Maintenance of Bookmobiles and Other Vehicles	$11,801
7.37	Office and Library Supplies	$0
7.38	Equipment	$1,399
7.39	Telecommunications	$344,780
7.40	Binding Expenses	$0
7.41	Postage and Freight	$4,641
7.42	Publicity and Printing	$0
7.43	Travel	$8,524
7.44	Fees for Consultants and Professionals - Please include a Note with the consultants' or vendors' names and a brief description of the service(s) provided.	$465,057
7.45	Membership Dues - Please include a State Note listing Professional Organization Memberships for which dues are being paid.	$3,710
7.46	Does the system have other miscellaneous expenses in categories not listed in questions 7.36 through 7.45? Enter Y for Yes, N for No.	Y

Complete one record for each expense category. If the system does not have other miscellaneous expenses, enter N/A on questions 1 and repeating group.

1.	Expense category	Interdepartm
2.	Amount	$1,977,466

Miscellaneous Cont./Contracts/Debt Service

7.47	Total Other Miscellaneous Expenses (total question #2 of Repeating Group #13)	$1,977,466
7.48	**Total Miscellaneous**	

Expenses (total questions 7.36 through 7.45 and 7.47) $2,817,378

CONTRACTS WITH LIBRARIES and/or LIBRARY SYSTEMS IN NEW YORK STATE

7.49   Does the system contract with libraries and/or library systems in New York State? Enter Y for Yes, N for No.   N

Complete one record for each contract. If the system does not contract, enter N/A on questions 1, 2, and 3 of one repeating group.

1.   Contracting Agency (specify using the State note)   N/A

2.   Contracted Service (specify using the State note)   N/A

3.   Total Contract Amount   N/A

7.50   **Total Contracts** (total question #3 of Repeating Group #14 above) $0

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

7.51   From Local Public Funds (73PF) $453,615

7.52   From Other Funds (73OF) $0

7.53   **Total Capital Purposes Loans** (total questions 7.51 and 7.52) $453,615

Transfers

Other Loans

7.54   Other Loans $0

7.55   **Total Debt Service** (total questions 7.53 and 7.54) $453,615

7.56   **TOTAL TOTAL DISBURSEMENTS - Total Staff Expenditures, Total Collection Expenditures, Total Grants to Member Libraries, Total Capital Expenditures, Total Operation and Maintenance of Buildings, Total Miscellaneous Expenses, Total Contracts, and Total Debt Service (total questions 7.5, 7.9, 7.21, 7.27, 7.35, 7.48, 7.50, and 7.55)** $11,982,282

TRANSFERS

Transfers to the Capital Fund

7.57	From Local Public Funds (76PF)	$50,000
7.58	From Other Funds (76OF)	$0
7.59	**Total Transfers to Capital Fund** (total questions 7.57 and 7.58; same as question 8.2)	$50,000
7.60	**Total Transfers to Other Funds**	$0
7.61	**Total Transfers** (total questions 7.59 and 7.60)	$50,000
7.62	**TOTAL DISBURSEMENTS AND TRANSFERS** (total questions 7.56 and 7.61)	$12,032,282

Cash Balance/Grand Total/Audit/Bank Balance

7.63	**CLOSING CASH BALANCE at the End of the Current Fiscal Reporting Year (For Public Library Systems - December 31, 2020)**	$3,438,090
7.83	**GRAND TOTAL DISBURSEMENTS, TRANSFERS, & ENDING BALANCE** (total questions 7.62 and 7.63)	$15,470,372

FISCAL AUDIT

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also individual instructions for these questions for any further requirements.

7.84	Last audit performed (mm/dd/yyyy)	2/17/20
7.85	Time period covered by this audit (mm/dd/yyyy - mm/dd/yyyy)	1/1/2019 - 12/31/2019
7.86	Indicate type of audit (select one from drop-down):	County

ACCOUNT INFORMATION
Complete one record for each financial account

1.	Name of bank or financial institution	N/A
2.	Amount of funds on deposit	N/A

7.87	**Total Bank Balance** (total question #2 of Repeating Group #15)	$0

7.88	Does the system have a Capital Fund? Enter Y for Yes, N for No. If yes, please complete the Capital Fund Report. If no, stop here.	Y

8. Capital Fund Receipts

State Aid and Grants for Capital Projects

8.1	**Total Revenue From Local Sources**	$0

8.2	**Transfer From Operating Fund** (same as question 7.59)	$50,000

STATE AID FOR CAPITAL PROJECTS

8.3	State Aid Received for Construction	$61,480

ALL OTHER AID AND/OR GRANTS FOR CAPITAL PROJECTS

8.4	Does the system receive any other aid and/or grants for capital projects. Enter Y for Yes, N for No. If yes, complete one record for each award. If no, enter N/A on questions 1 and 2 of one repeating group.	N

1.	Contracting Agency	N/A

2.	Amount	N/A

Totals/Cash Balance

8.5	**Total Aid and/or Grants** (total question #2 of Repeating Group #16 above)	$0

8.6	**TOTAL RECEIPTS - Revenues from Local Sources, Interfund Revenue, State Aid for Capital Projects, and All Other Aid and/or Grants for Capital Projects** (total questions 8.1, 8.2, 8.3, and 8.5)	$111,480

8.7	**NONREVENUE RECEIPTS**	$0

8.8	**TOTAL RECEIPTS - Total Receipts and Nonrevenue Receipts** (total questions 8.6 and 8.7)	$111,480
8.9	CASH BALANCE - Beginning of Current Fiscal Reporting Year: Public Library Systems - January 1, 2020. (Same as closing cash balance at the end of previous fiscal reporting year: Public Library Systems - December 31, 2019.)	$1,683,660

Grand Total

8.10	**TOTAL RECEIPTS AND CASH BALANCE** (total questions 8.8 and 8.9)	$1,795,140

9. Capital Fund Disbursements

Project Expenditures/Cash Balance

PROJECT EXPENDITURES

9.1	Total Construction	$111,480
9.2	Incidental Construction	$0
9.3	Books and Library Materials	$0
9.4	Total Other Disbursements	$0
9.5	**Total Project Expenditures** (total questions 9.1 through 9.4)	$111,480
9.6	**TRANSFER TO OPERATING FUND** (Same as question 6.61)	$0
9.7	**TOTAL NONPROJECT EXPENDITURES**	$0
9.8	**TOTAL DISBURSEMENTS - Total Project Expenditures, Transfer to Operating Fund, and Total Nonproject Expenditures** (total questions 9.5 through 9.7)	$111,480
9.9	**CLOSING CASH BALANCE IN CAPITAL FUND at the End of the Current Fiscal Year (December 31, 2020, for**	$1,683,660

Public Library Systems)

9.10   **TOTAL DISBURSEMENTS AND CASH BALANCE** $1,795,140
(total questions 9.8 and 9.9)

12. Projected Annual Budget For Library Systems
Public Library Systems Budget for January 1, 2021 - December 31, 2021

PROJECTED OPERATING FUND - RECEIPTS

12.1   Total Operating Fund Receipts (include Local Aid, State Aid, Federal Aid, Contracts and Miscellaneous Receipts) $11,625,016

12.2   Budget Loans $0

12.3   Total Transfers $0

12.4   Cash Balance/Ending Balance in Operating Fund at the end of the previous fiscal year
(For Public Library Systems, opening balance on January 1, 2021 must be the same as the December 31, 2020, closing balance reported on Q7.63 of the 2020 annual report) $3,438,090

12.5   Grand Total Operating Fund Receipts, Budget Loans, Transfers and Ending Balance (total questions 12.1 through 12.4) $15,063,106

PROJECTED OPERATING FUND - DISBURSEMENTS

12.6   Total Operating Fund Disbursements (include Staff Expenditures, Collection Expenditures, Grants to Member Libraries, Capital Expenditures from Operating Funds, Operation and Maintenance of Buildings, Miscellaneous Expenses, Contracts with Libraries and Library Systems in New York State and Debt Service) $11,625,016

12.7   Total Transfers $0

12.8   Cash Balance/Ending Balance in Operating Fund at the end of the fiscal year (For Public Library Systems, balance as of December 31, 2021) $3,438,090

| 12.9 | Grand Total Operating Fund Disbursements, Transfers and Ending Balance (total questions 12.6 through 12.8) | $15,063,106 |

PROJECTED CAPITAL FUND - RECEIPTS

| 12.10 | Capital Fund Receipts (include Revenues from Local Sources, Transfer from Operating Fund, State Aid for Capital Projects and All Other Aid for Capital Projects) | $111,480 |

| 12.11 | Nonrevenue Receipts | $0 |

| 12.12 | Cash Balance in Capital Fund at the end of the previous fiscal year (For Public Library Systems, opening balance on January 1, 2021, must be the same as the December 31, 2020, closing balance reported on Q9.9 of the 2020 annual report | $1,683,660 |

| 12.13 | Grand Total Capital Fund Receipts and Balance (total questions 12.10 through 12.12) | $1,795,140 |

PROJECTED CAPITAL FUND - DISBURSEMENTS

| 12.14 | Capital Fund Disbursements (include Project Expenditures, Transfer to Operating Fund and Nonproject Expenditures | $111,480 |

| 12.15 | Cash Balance in Capital Fund at the end of the current fiscal year (For Public Library Systems, December 31, 2021) | $1,683,660 |

| 12.16 | Grand Total Capital Fund Disbursement, Transfers, and Balance (Sum of questions 12.14 and 12.15) | $1,795,140 |

13. State Formula Aid Disbursements

Public Library Systems Basic Aid

PUBLIC LIBRARY SYSTEMS BASIC AID, SUPPLEMENTAL AID and either LOCAL LIBRARY SERVICES AID and LOCAL SER SUPPORT AID or LOCAL CONSOLIDATED SERVICES AID (Brooklyn, New York Public and Queens Borough only)

| **Statutory Reference (Basic Aid):** | Education Law § 272, 273(1)(a, c, d, e, n) Commissioners Regulations 90.3 |

| **Statutory Reference (LLSA):** | Education Law § 272, 273(5) Commissioners Regulations 90.3 and 90.9 The formula is $0.31 per capita of a member library's chartered services area with a minimum of $1,500 per library with formula equity to 1991 LLIA. |

Statutory Reference (LSSA):	Education Law § 272, 273(1)(f)(6) Commissioners Regulations 90.3 and 90.10 The formula is $0.31 per capita for system population living outside the chartered service areas of member libraries plus 2/3 members LLSA.	
Statutory Reference (LCSA):	Education Law § 272, 273(1)(f)(7) Commissioners Regulations 90.3 The formula is $0.31 per capita plus 2/3 of per capita total with formula equity to 1991 LLIA.	
Statutory Reference (Supplemental):	Education Law § 273(12)(a) The formula is a base grant of $39,000 and an amount equal to 10.94% of the amount of Basic Aid provided under Education Law § 273(1)(a, c, d, e, and n).	
BECPL Special Aid:	Education Law § 273(1)(l) Annual sum of $50,000 for a continuity of service project. (Included in Basic Aid Payment)	
Brooklyn Special Aid:	Education Law § 273(1)(k) Annual sum of $350,000 for business library. (Included in Basic Aid Payment)	
Nassau Special Aid:	Education Law § 273(1)(m)	

13.1.1-13.1.2 **Professional Salaries:** Indicate total FTE and salaries for all professional system employees.

13.1.1	Total Full-Time Equivalents (FTE)	3
13.1.2	Total Expenditure for Professional Salaries	$215,100

13.1.3-13.1.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other system employees.

13.1.3	Total Full-Time Equivalents (FTE)	5
13.1.4	Total Expenditure for Other Staff Salaries	$155,441
13.1.5	**Employees Benefits:** Indicate the total expenditures for all system employee fringe benefits.	$138,728
13.1.6	**Purchased Services:** Did the system expend funds for purchased services? Enter Y for Yes, N for No.	Y

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Als individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2 and 3 of one repeating group.

1.	Expenditure Category	Telecommunications
2.	Provider of Services	Verizon
3.	Expenditure	$344,780

13.1.7	**Total Expenditure - Purchased Services**	$344,780

13.1.8 **Supplies and Materials:** Did the system expend funds for supply items, postage, library materials, or equipment and furnishings with a unit cost less than $5,000? Enter Y for Yes, N for No.   N

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen.   Also individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

1.   Expenditure Category   N/A

2.   Expenditure   N/A

13.1.9	**Total Expenditure - Supplies and Materials**	$0

13.1.10 **Travel Expenditures:** Did the system expend funds for travel? Enter Y for Yes, N for No.

If yes, complete one record for each applicable category; if no enter N/A for questions 1 and 2 of one repeating group.
1.   Type of Travel   N/A

2.   Expenditure   N/A

13.1.11	**Total Expenditures - Travel**	$0

13.1.12 **Equipment and Furnishings:** Did the system expend funds for equipment and furnishings with a unit cost of $5,000 or more and having a useful life of more than one year. Enter Y for Yes, N for No.

If yes, complete one record for each applicable category; if no enter N/A for questions 1, 2, 3, and 4 of one repeating group.
1.   Type of Item   N/A

2.   Quantity   N/A

3.   Unit Cost   N/A

4.   Expenditure   N/A

13.1.13	Total Expenditure - Equipment and Furnishings	$0

13.1.14 **Local Library Services Aid Expenditures:** Indicate the total expenditures to member libraries for Local Library Services Aid. $124,845

13.1.15 **Grants to Member Libraries:** Did the system expend funds for grants to member libraries? Enter Y for Yes, N for no.

If yes, complete one record for each grant; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.　　Recipient　　　　　　　　N/A

2.　　Allocation　　　　　　　　N/A

3.　　Project Description (no more than 300 words)

13.1.16 Total Expenditures - Grants for Member Libraries $0

13.1.17 Total Expenditure (total 13.1.2, 13.1.4, 13.1.5, 13.1.7, 13.1.9, 13.1.11, 13.1.13, 13.1.14, and 13.1.16) $978,894

13.1.18 **Cash Balance at the Opening of the Fiscal Year** NOTE: The opening balance must be the same as the closing balance of the previous year. $1,533,498

13.1.19 **Total Allocation from 2020 - 2021 State Aid:** $1,251,854

13.1.20 Total Available Before Expenditures (total 13.1.18 + 13.1.19) $2,785,352

13.1.21 **Cash Balance at the End of the Current Fiscal Year (total 13.1.19 + 13.1.18 - 13.1.17)** $1,806,458

13.1.22 **Final Narrative:** Provide a brief narrative, no more than fifteen hundred (1500) words, describing the major activities carried out with these State Aid Funds. Supplement to staff and benefits.

Central Book Aid

CENTRAL BOOK AID (CBA)

Yes must be answered at least once in Questions 13.2.1 - 13.2.5

13.2.1 **Purchased Services:** Did the library system expend CBA funds for purchased services for CBA library materials? Enter Y for Yes, N for No.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also individual instructions for these questions for any further requirements.

List services purchased with CBA funds in separate repeating groups, itemizing by vendor contract. If yes, complete one record for each allo expenditure; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Expenditure Category	N/A
2.	Provider of Services	N/A
3.	Expenditure	N/A

13.2.2 Total Expenditure - Purchased Services   0

13.2.3 **Supplies and Materials**: Did the library system expend CBA funds for adult non-fiction and foreign language library materials with a unit cost less than $5,000? Enter Y for Yes, N for No.   Y

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, 3, and 4 of one repeating group.

1.	Expenditure Category	Adult non-fiction and foreign language materials - electronic databases
2.	Quantity	N/A
3.	Unit Cost	N/A
4.	Expenditure	$48,111

13.2.4 Total Expenditure - Supplies and Materials $48,111

13.2.5 **Grants to Central/Co-Central Libraries**: Did the system expend funds for   N

grants to central/co-central libraries? Enter Y for Yes, N for No.

If yes, complete one record for each grant; if no, enter N/A for questions 1,2, and 3 of one repeating group.

1.   Recipient   N/A

2.   Allocation   N/A

3.   Project Description (no more than 300 words)

13.2.6	Total Expenditure - Grants to Central/Co-Central Libraries	$0
13.2.7	Total Expenditure (total 13.2.2, 13.2.4, and 13.2.6)	$48,111
13.2.8	**Cash Balance at the Opening of the Current Fiscal Year** NOTE: The opening balance must be the same as the closing balance of the previous year.	$29,328
13.2.9	**Total Allocation from 2020 - 2021 State Aid**	$65,890
13.2.10	Total Available Before Expenditures (total 13.2.8 + 13.2.9)	$95,218
13.2.11	**Cash Balance at the End of the Current Fiscal Year (total 13.2.9 + 13.2.8 - 13.2.7)**	$47,107
13.2.12	**Final Narrative**: Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds.	Systemwide eContent and databases

Central Library Development Aid

CENTRAL LIBRARY DEVELOPMENT AID (CLDA)

Statutory Reference: Education Law § 272, 273(1)(b)(1)
Commissioners Regulations 90.4
The formula is $0.32 per capita or $105,000 whichever is greater. Please see the Central Library Program Guidelines at http://www.nysl.nysed.gov/libdev/clda/index.html for more information.
Note: CLDA funds which are expended for library materials must be used for adult non-fiction and foreign language, including electronic content.

13.3.1-13.3.2 **Professional Salaries:** Indicate total FTE and salaries for all professional system employees (paid from CLDA funds).

13.3.1	Total Full-Time Equivalents (FTE)	1

13.3.2	Total Expenditure for Professional Salaries	$51,553

13.3.3-13.3.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other system employees (paid from CLDA funds).

13.3.3	Total Full-Time Equivalents (FTE)	0

13.3.4	Total Expenditures for Other Staff Salaries	$0

13.3.5	**Employee Benefits:** Indicate the total expenditures for all system employee benefits (paid from CLDA funds).	$15,466

13.3.6	**Purchased Services**: Did the system expend funds for purchased services? Enter Y for Yes, N for No.	N

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Expenditure Category	N/A

2.	Provider of Services	N/A

3.	Expenditure	N/A

13.3.7	Total Expenditure - Purchased Services	$0

13.3.8	**Supplies and Materials**: Did the system expend funds for supply items, postage, adult nonfiction and foreign language library materials, or equipment and furnishings with a unit cost less than $5,000? Enter Y for Yes, N for No.	Y

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Expenditure Category	Adult non-fiction and foreign language materials - electronic databases

2.	Expenditure	$6,979

13.3.9	**Total Expenditure - Supplies and Materials**	$6,979

13.3.10 **Travel Expenditures:** Did the system expend funds for travel? Enter Y for Yes, N for No.

If yes, complete one record for each type of travel; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Type of travel	N/A
2.	Expenditure	N/A

13.3.11 **Total Expenditures - Travel** $0

13.3.12 **Equipment and Furnishings:** Did the system expend funds for equipment and furnishings with a unit cost of $5,000 or more and having a useful life of more than one year. Enter Y for Yes, N for No.

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3 and 4 of one repeating group.

1.	Type of item	N/A
2.	Quantity	N/A
3.	Unit cost	N/A
4.	Expenditure	N/A

13.3.13 **Total Expenditure - Equipment and Furnishings** $0

13.3.14 **Grants to Central/Co-Central Libraries**: Did the system expend funds for grants to central/co-central libraries? Enter Y for Yes, N for No.

If yes, complete one record for each grant; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Recipient	N/A
2.	Allocation	N/A
3.	Project Description (no more than 300 words)	

13.3.15 Total Expenditure - Grants to Central/Co-Central Libraries $0

13.3.16 **Total Expenditure (total 13.3.2, 13.3.4, 13.3.5, 13.3.7, 13.3.9, 13.3.11, 13.3.13, and 13.3.15)** $73,998

| 13.3.17 | **Cash Balance at the Opening of the Fiscal Year** NOTE: The opening balance must be the same as the closing balance of the previous year. | 241,072.00 |

13.3.18 | **Total Allocation from 2020 - 2021 State Aid:** | $138,298

13.3.19 | Total Available Before Expenditures (total 13.3.17 + 13.3.18) | $379,370

13.3.20 | **Cash Balance at the end of the Current Fiscal Year (total 13.3.18 + 13.3.17 - 13.3.16)** | 305,372.00

13.3.21 | **Final Narrative:** Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds. | Salary and benefits for literacy coordinator. 8 books and 30 online ebooks that can be read through

---

Coordinated Outreach Library Services Aid

COORDINATED OUTREACH LIBRARY SERVICES AID

| **Statutory Reference:** | Education Law § 273(1) (h) Commissioners Regulations 90.3 |

13.4.1-13.4.2 **Professional Salaries:** Indicate total FTE and salaries for all professional system employees.

13.4.1 | Total Full-Time Equivalents (FTE) | 1

13.4.2 | Total Expenditure for Professional Salaries | $68,446

13.4.3-13.4.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other system employees.

13.4.3 | Total Full-Time Equivalents (FTE)

13.4.4 | Total Expenditure for Other Staff Salaries

13.4.5 | **Employee Benefits:** Indicate the total expenditures for all system employee benefits. | $23,271

13.4.6 | **Purchased Services:** Did the system expend funds for purchased services? Enter Y for Yes, N for No.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also

If yes, complete one record for each allowable expenditure; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Expenditure Category	N/A
2.	Provider of Services	N/A
3.	Expenditure	N/A

13.4.7	**Total Expenditure - Purchased Services**	$0

13.4.8 **Supplies and Materials:** Did the system expend funds for supply items, postage, library materials, or equipment and furnishings with a unit cost less than $5,000? Enter Y for Yes, N for No.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Expenditure Category	N/A
2.	Expenditure	N/A

13.4.9	Total Expenditure - Supplies and Materials	0

13.4.10 **Travel Expenditures:** Did the system expend funds for travel? Enter Y for Yes, N for No. Indicate the total expenditures for system employee travel only in this category.

If yes, complete one record for each type of travel; if no, enter N/A for questions 1 and 2.

1.	Type of Travel	N/A
2.	Expenditure	N/A

13.4.11	**Total Expenditure - Travel**	$0

13.4.12 **Equipment and Furnishings:** Did the system expend funds for equipment and furnishings with a unit cost of $5,000 or more and having a useful life of more than one year. Enter Y for Yes, N for No.

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3, and 4 of one repeating group.

1.	Type of item	N/A

2.	Quantity	N/A
3.	Unit Cost	N/A
4.	Expenditure	N/A

13.4.13 **Total Expenditure - Equipment and Furnishings** $0

13.4.14 Did the system expend funds on grants to member libraries? Enter Y for Yes, N for No.

If yes, complete one record for each grant; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Recipient	N/A
2.	Allocation	N/A
3.	Description of Project	

13.4.15 Total Expenditure - Grants to Member Libraries $0

13.4.16 Total Expenditure (total 13.4.2, 13.4.4, 13.4.5, 13.4.7, 13.4.9, 13.4.11, 13.4.13, and 13.4.15) $91,717

13.4.17 **Cash Balance at the Opening of the Fiscal Year** NOTE: The opening balance must be the same as the closing balance of the previous year. $47,138

13.4.18 **Total Allocation from 2020 - 2021 State Aid:** $95,810

13.4.19 Total Available Before Expenditures (total 13.4.17 + 13.4.18) $142,948

13.4.20 **Cash Balance at the End of the Current Fiscal Year (total 13.4.18 + 13.4.17 - 13.4.16)** $51,231

13.4.21 **Final Narrative:** Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds.   Salary, travel and benefits for Outreach Coordinator

SERVICE TO COUNTY JAILS (INTERINSTITUTIONAL) AID

Statutory Reference:	Education Law § 285(2)

The intent of the Services to County Jails Program is to provide basic reading materials for those individuals who are incarcerated short term jails across the State. Examples of appropriate spending include books and magazine / newspaper subscriptions which are acceptable to the (Supplies & Materials), as well as programs such as Job Information and other topics directly relevant to the county jail inmate's needs (Purc Services).

13.5.1 **Purchased Services:** Did the system expend funds for purchased services? Enter Y for Yes, N for No.

If yes, complete one record for each allowable expenditure; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Expenditure Category	N/A
2.	Provider of Services	N/A
3.	Expenditure	N/A

13.5.2 **Total Expenditure - Purchased Services** $0

13.5.3 **Supplies and Materials:** Did the system expend funds for supply items, postage, library materials, or equipment and furnishings with a unit cost less than $5,000? Enter Y for Yes, N for No.   Y

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Expenditure Category	Books and other print materials
2.	Expenditure	$3,178

13.5.4 **Total Expenditure - Supplies and Materials** $3,178

13.5.5 **Total Expenditure (total 13.5.2, and 13.5.4)**   3,178.00

13.5.6 **Cash Balance at the Opening of the Fiscal Year:** NOTE: The opening balance must be the same as the closing balance from the previous year. $13,570

| 13.5.7 | **Total Allocation from 2020 - 2021 State Aid** | $6,438 |

| 13.5.8 | Total Available Before Expenditures (total 13.5.6 + 13.5.7) | $20,008 |

| 13.5.9 | **Cash Balance at the End of the Current Fiscal Year (total 13.5.7 + 13.5.6 - 13.5.5)** | $16,830 |

| 13.5.10 | **Final Narrative:** Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds. | 309 books purchased for Justice Center and Hillbrook |

State Correctional Aid

THE FOLLOWING QUESTIONS ARE FOR SYSTEMS WITH STATE CORRECTIONAL FACILITIES ONLY

STATE CORRECTIONAL FACILITIES AID

Statutory Reference: Education Law § 285 (1)
Commissioners Regulations 90.14
The amount provided in Education Law is $9.25 per inmate. Please see the State Corrections Program Guidelines at
www.nysl.nysed.gov/libdev/outreach/corrgdln.htm
for more information.

13.6.1-13.6.2 **Professional Salaries:** Indicate total FTE and salaries for all system professional employees.

| 13.6.1 | Total Full-Time Equivalents (FTE) | |

| 13.6.2 | Total Expenditure for Professional Salaries | |

13.6.3-13.6.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other system employees.

| 13.6.3 | Total Full-Time Equivalents (FTE) | |

| 13.6.4 | Total Expenditure for Other Staff Salaries | |

| 13.6.5 | **Employee Benefits:** Indicate the total expenditures for all system employee benefits. | |

| 13.6.6 | **Purchased Services:** Does the system expend funds for purchased services? Enter Y for Yes, N for No. | |

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2 and 3 of one repeating group.

1.	Expenditure Category	N/A
2.	Provider of Services	N/A
3.	Expenditure	N/A

13.6.7 **Total Expenditure - Purchased Services**   0

13.6.8 **Supplies and Materials:** Did the system expend funds for supply items, postage, library materials, or equipment and furnishings with a unit cost less than $5,000? Enter Y for Yes, N for No.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also individual instructions for these questions for any further requirements.

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Expenditure Category	N/A
2.	Expenditure	N/A

13.6.9 **Total Expenditure - Supplies and Materials** $0

13.6.10 **Travel Expenditures:** Did the system expend funds for travel? Enter Y for Yes, N for No.

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Type of Travel	N/A
2.	Expenditure	N/A

13.6.11 **Total Expenditure - Travel** $0

13.6.12 **Equipment and Furnishings:** Did the system expend funds for equipment and furnishings with a unit cost of $5,000 or more and having a useful life of more than one year. Enter Y for Yes, N for No.

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3, and 4 of one repeating group.

1.	Type of item	N/A
2.	Quantity	N/A

3.	Unit Cost	N/A

4.	Expenditure	N/A

13.6.13 **Total Expenditure - Equipment and Furnishings**   0.00

13.6.14 Total Expenditure (total 13.6.2, 13.6.4, 13.6.5, 13.6.7, $0
13.6.9, 13.6.11, and 13.6.13)

13.6.15 **Cash Balance at the Opening of the Fiscal Year:**
NOTE: The opening balance $0
must be the same as the
closing balance of the
previous year.

13.6.16 **Total Allocation from 2020 - 2021 State Aid:**

13.6.17 Total Available Before
Expenditures (total 13.6.15 + $0
13.6.16)

13.6.18 **Cash Balance at the End of the Current Fiscal Year (total 13.6.16 + 13.6.15 - 13.6.14)** $0

13.6.19 **Final Narrative:** Provide a
brief narrative, no more than
five hundred (500) words,
describing the major activities   We do not receive State Aid for Correctional Facilities
carried out with these State
Aid Funds

14. Summary of Library System Accomplishments

Using the goals from Section 4 in the approved 2017-2021 System Plan of Service, **BRIEFLY** describe the final results of each element for Y
(2020).

14.1	Element 1: Resource Sharing - Results	OCPL continued to provide member libraries system wide collection assessment processes, as well system|wide stats on collection use. The ILS Review Committee met regularly throughout the pande address some issues found in 2019. E-content usage increased dramatically during the pandemic. F allocated into purchasing more digital materials. We were able to increase the number of digital mag titles from 15 to 3,000 titles. The OCPL system acquired a 6 month free trial of the Mango language and Tumblebooks database (which includes tumblemath, teenbookcloud, audiobookcloud) for the er system.
14.2	Element 2: Special Client Groups - Results	Through the Adult Literacy Project, we continued to offer system-wide TASC study LMS and provide and support for patrons and staff using the product. With funding from the program, we coordinated wide program with All Write!, a program of Symphony Space in NYC. The project offered profession development for adult education teachers, and an opportunity for students at community programs t experience online dramatic performances of published writing as well as their own writing at the cul the project. In March conversation classes went virtual and we assisted a member library in starting class, which will continue in-person when they are able. OCPL staff regularly visits Jamesville Corre The Justice Center and Hillbrook Juvenile Detention Center and to offer programming and materials incarcerated. Due to COVID, in person visits were stopped, but meetings were regularly held via Zo for 2021. Materials were continued to be purchased for all locations. Through the Family Literacy Li Services Aid funds and following the guidelines of Ready to Read in NYS, member libraries applied grants to use the funding to reach families with young children virtually.

14.3	Element 3: Professional Development and Continuing Education - Results	Due to the COVID-19 pandemic, we were not able to offer as many specific trainings as we planned. reworked many of our meeting through Zoom and had great attendance. The system purchased Rya Librarian's Guide to Homelessness Training Academy that was available on demand from March 20 2021. 19 Sessions were viewed by 15,045 staff members. Many other organizations were also quic into the Zoom climate. The Coordinator for Member Services compiled these trainings weekly throug pandemic and shared them with staff.
14.5	Element 5: Consulting and Development Services - Results	OCPL has been continuing to offer board development workshops using the Helping All Trustees Su framework. During the pandemic, resources from the NYSL website were shared often with library d share with their trustees. We scheduled a virtual trustee training for early 2021 with Jerry Nichols to OCPL specific needs.
14.6	Element 6: Coordinated Services - Results	The COVID-19 pandemic made great use of the Techpacks that were purchased with the extra fund 2019 that we received from the county. The Techpacks included a hotspot and chromebook for patro access the internet anywhere. Additional techpacks were purchased through a grant from the Early Alliance. We continued our partnership with OCMBOCES and were able to meet more regularly with school library counterparts through Zoom. This helped tremendously as schools and libraries were s and provided a bridge to connect with students and their families adjusting to the remote climate.
14.7	Element 7: Awareness and Advocacy - Results	OCPL government relations committee met virtually with several local and state legislators to promo services and provide them with a better understanding of what the library means to communities in t environment. Our partnership with CLRC allowed for member libraries, patrons and students an opp attend NYLA's first ever Virtual Advocacy Day in via Zoom.
14.8	Element 8: Communication among Member Libraries and/or Branch Libraries - Results	The COVID-19 pandemic made communications difficult throughout 2020. The upgraded email serv for a more collaborative workspace for meetings. Zoom accounts were purchased and meetings/trai quickly adapted to Zoom and Microsoft Teams workspaces.
14.9	Element 9: Cooperative Efforts with Other Library Systems - Results	OCPL and CLRC are continuing to work together to offer professional development opportunities for members. Member Services has been distributing a biweekly calendar of events to assure our staff are aware of continuing education opportunities available to them.
14.10	Element 10: Construction - Results	More and more libraries are taking advantage of the state construction aid. In 2020, we were able to recommend 100% of aid for the FY2020-2023 cycle.
14.11	Element 11: Central Library - Results	Along with the rest of the world, Central Library faced many new challenges in 2020. We came back from being hacked in 2019, and then in March the COVID-19 pandemic hit and unfortunately the ma our staff became furloughed. However, with fewer than 10 of us left at Central, we nevertheless exc expectations on all of our 2020 goals, including scheduling overhauls, new partnerships, and new se We began partnerships with the Food Bank and the county foster care program, to deliver quality vir programming and support the Downtown Farmers Market; we started a new Library Takeout service delivered telephone and email reference while the building was shut down; and Central staff helped system services like ILL and sorting/delivery. In addition, our staff lent help to other branches and m libraries, and created a regular schedule to keep up with shelving and holds that used to be handled page staff. We also met goals for increased staff meetings and training sessions, and staff learned r tech skills on the fly while working from home. A lot has been asked of staff and they are always up challenge!
14.12	Element 12: Direct Access - Results	All libraries continue to work together with one card, 32 libraries. Before the COVID-19 Pandemic, C still recovering from the massive cyberattack in 2019. As soon as we hired for our new delivery posi pandemic took over. This position was to allow for more flexibility in staffing and routes assuring our community has the resources they need more efficiently. We gradually reinstated delivery in June an implemented Low-Contact Delivery procedures and implemented a new calendar due to short staff.
14.13	Element 13: Other Goal(s) - Results	N/A

15. Current system URL's

15.1	System Home Page URL	www.onlib.org
15.2	URL of Current List of Members	http://www.onlib.org/locations
15.3	URL of Current Governing Bylaws	https://www.onlib.org/sites/default/files/BYLAWSrev2013-2.pdf
15.4	URL of Evaluation Form	https://www.onlib.org/sites/default/files/2019%20System%20Evaluation.Plan%20of%20Service%2020:
15.5	URL of Evaluation Results	https://www.onlib.org/sites/default/files/2019_System_Services_Survey_data.pdf
15.6	URL of Central Library Plan	https://www.onlib.org/sites/default/files/CentralLibrary%20POS.pdf
15.7	URL of Direct Access Plan	https://www.onlib.org/sites/default/files/2016%20OCPL%20Free%20Direct%20Access%20Approved

16. Assurance and Contact Information

CONTACT INFORMATION

16.1	Contact name (person completing report)	Amanda Schiavulli/Mark Carter
16.2	Contact telephone number (enter 10 digits only and hit the Tab key)	(315) 435-1825
16.3	Contact e-mail address	aschiavulli@onlib.org

ASSURANCE

16.4	The Library System operated under its approved Plan of Service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that this "Annual Report" was reviewed and accepted by the System Board/Council on (date - mm/dd/yyyy)	05/19/2021

APPROVAL (for New York State Library use only/not a required field)

16.5	The Library System's Annual Report and Projected Annual Budget were reviewed and approved by the New York State Library on (date - mm/dd/yyyy).	8/12/2021

Suggested Improvements

	Library System	Onondaga County Public Library
	Name of Person Completing Form	Amanda Schiavull/Mark Carter
	Phone Number and Extension (enter area code, telephone number and extension only):	315-435-1900
	Please share with us your suggestions for improving the	

Annual Report. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank You!