## Onondaga County Public

# \*Libraries

Learn \* Explore \* Create



#### **Our Mission**

To prepare our community for a bright future by creating opportunities, empowering people and inspiring ideas.

#### OCPL at a Glance

225,891 program participants

44,299 programs

64,324 children in early literacy programming

8,409 children engaged in Summer Learning

2.8 million library visits

2 million website visits

268,152 card holders

4.8 million items checked out

2.2 million print items circulated

1.5 million
DVDs circulated

1.4 million items processed for patrons through our delivery

402,969 computer sessions

#### **Educational Programming:**

Year round, Onondaga County Public Libraries provide free, educational programming for everyone. With an emphasis on early literacy and keeping minds of all ages active and engaged, no one gets left behind.





#### **Workforce Development:**

Preparing patrons for a bright future, Onondaga County
Public Libraries give adults the tools they need to succeed in a
competitive and evolving workforce. We break down the digital
divide that keeps many potential employees from finding work by
providing free computer and internet access at all libraries.

#### **Community Engagement:**

Regularly, OCPL staff take library resources and services out to the community at large. We are dedicated to providing information about the vast array of programs we offer and ensuring that all Onondaga County residents have an opportunity to benefit from them.



#### **Cultural Awareness and Enrichment:**

Our community reflects a diverse and beautiful variety of cultures and identities. From the books you'll find on our shelves, to the programming we offer on a regular basis, our patrons are sure to find themselves reflected within our libraries.



#### **Creative & Inspiring Spaces:**

As we continue to renovate our spaces, we are transforming the traditional idea of what a library is supposed to be. By providing fresh, comfortable areas for those who wish to read quietly and relax, or making innovative spaces for patrons to explore their creativity, our libraries are focused on the future.



#### **Community Partnerships:**

Our libraries thrive by sharing meaningful partnerships with other public organizations. Our community is stronger when we all work together to provide quality resources and programs that transcend the walls of the library.



OCPL gratefully acknowledges
the support of
Onondaga County, the City of Syracuse
Members of the New York State Senate
New York State Assembly
OCPL Board of Trustees
Friends of the Central Library (FOCL)
Dedicated community partners
and stakeholders.

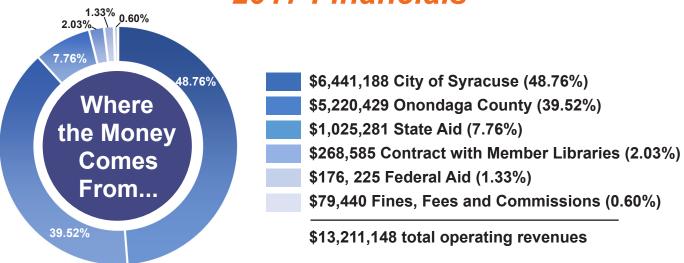


## **Construction Aid:**

\$618,701 disbursed in state construction aid

- Security systems upgraded at Salina Free Library and all City Branch Libraries.
- New roof for NOPL North Syracuse
- New HVAC installed at Community Library of DeWitt & Jamesville
- Upgraded lighting at Baldwinsville Public Library and NOPL Brewerton.
- Safety and accessibility renovations at Jordan Bramley Library and Manlius Library.

### 2017 Financials





\$2,521,263 Interdepartmental Charges (19.08%)

\$799,624 Maintenance, Utilities and Rent (6.05%)

\$721,035 Books and Materials (5.46%)

\$657,883 Debt Services (4.98%)

\$562,024 Other Expenses (4.25%)

\$347,272 Professional Services (2.63%)

\$13,211,148 total expenses



#### **OCPL Board of Trustees**

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