

CHARTERED AREA AND POPULATION CHARTERED TO SERVE 2003-2004

	<u>Chartered Area</u>	Population Chartered to Serve <u>2004-2003 *</u>
Baldwinsville	school district	32,300
Camillus	other	18,058
DeWitt	other	14,393
East Syracuse	village	3,178
Elbridge	village	1,103
Fairmount	other	5,778
Fayetteville	other	10,192
Jordan	village	1,314
LaFayette	town	4,833
Liverpool	school district	51,764
Manlius	other	11,069
Marcellus	town	6,319
Minoa	village	3,348
Northern Onondaga	special library district	52,877
Onondaga Free	other	26,457
Salina	other	11,616
Solvay	village	6,845
Tully	area within school district	6,067
OCPL	county	458,336

* From the libraries' annual reports.

FOR EACH LIBRARY, TOTAL LOCAL SUPPORT FROM TOWN, CITY/VILLAGE AND SCHOOL DISTRICT 2003-2004

	<u>2004</u>				<u>2003</u>				<u>+ OR -</u>
	<u>Town</u>	<u>Village or City</u>	<u>School District</u>	<u>Total</u>	<u>Town</u>	<u>Village or City</u>	<u>School District</u>	<u>Total</u>	
Baldwinsville			\$1,086,952	\$1,086,952			\$948,070	\$948,070	\$138,882
Camillus	\$135,000	\$10,000	34,100	179,100	\$135,000	\$10,000	34,100	179,100	0
DeWitt	185,000		441,216	626,216	185,000		387,102	572,102	54,114
East Syracuse	171,800		60,000	231,800	171,800	10,000	55,000	236,800	(5,000)
Elbridge	11,000	22,085	35,000	68,085	11,000	15,000	12,500	38,500	29,585
Fairmount	135,150		34,100	169,250	135,000		34,100	169,100	150
Fayetteville	20,800	60,750	702,000	783,550	20,800	77,070	650,000	747,870	35,680
Jordan	11,000	4,000	35,000	50,000	11,000	4,000	12,500	27,500	22,500
LaFayette	104,910			104,910	102,811			102,811	2,099
Liverpool			3,114,628	3,114,628			3,051,585	3,051,585	63,043
Manlius	25,800	75,000	638,400	739,200	25,800	85,000	597,720	708,520	30,680
Marcellus	27,500	9,000	40,000	76,500	27,500	9,000	40,000	76,500	0
Minoa	20,800	2,000	150,000	172,800	19,800	4,000	150,000	173,800	(1,000)
Northern Onondaga*	1,502,194 *		8,000	1,510,194	1,470,011		6,000	1,476,011	34,183
Onondaga Free	200,000		56,800	256,800	200,000		56,800	256,800	0
Salina	55,000		255,500	310,500	51,000		210,000	261,000	49,500
Solvay	48,000	227,055		275,055	52,000	190,226		242,226	32,829
Tully			80,000	80,000	500		80,000	80,500	(500)
Subtotal	\$2,653,954	\$409,890	\$6,771,696	9,835,540	\$2,619,022	\$404,296	\$6,325,477	9,348,795	\$486,745
OCPL**	3,644,721 **	5,936,979		9,581,700	3,699,295	5,758,864		9,458,159	123,541
Total	\$6,298,675	\$6,346,869	\$6,771,696	\$19,417,240	\$6,318,317	\$6,163,160	\$6,325,477	\$18,806,954	\$610,286

* "Town" figures = special library district

** "Town" figures = County of Onondaga

FOR EACH TOWN, TOTAL SUPPORT FOR LIBRARIES 2003-2004

<u>Town</u>	<u>Support Broken Down by Library</u>	<u>Total Support for All Libraries</u>	
		<u>2004</u>	<u>2003</u>
Camillus	50.0% to Maxwell (Camillus), 50.0% to Fairmount	\$270,150	\$270,000
DeWitt	52.1% to DeWitt, 47.9% to East Syracuse	355,000	355,000
Elbridge	50% to Elbridge, 50% to Jordan	22,000	22,000
Fabius	100% to Tully	0	500
Geddes	100% to Solvay	48,000	52,000
LaFayette	100% to LaFayette	104,260	102,161
Manlius	31.4% to Fayetteville, 34.4% to Manlius, 2.7% in 2004 and 2.8% in 2003 to East Syracuse, 31.4% in 2004 and 30.4% in 2003 to Minoa	66,200	65,200
Marcellus	100% to Marcellus	27,500	27,500
Onondaga	100% to Onondaga	200,000	200,000
Pompey	82.2% to Manlius, 17.8% to LaFayette	3,650	3,650
Salina	100% to Salina	55,000	51,000

- * The estimated served population has been created because library service areas within Onondaga County generally extend beyond chartered areas. Although all member libraries are chartered by the New York State Board of Regents, most of them are "associations" -- quasi-public organizations receiving financial support from various sources. Towns and villages are major contributors, and since the town represents the larger governmental unit it has been selected as a common denominator. Each library is credited with serving that percentage of the town population which is directly proportionate to the percentage of library support the town gave that particular library. For example, the Town of DeWitt gave 52.1% of its library support to DeWitt and 47.9% to East Syracuse; therefore the DeWitt Community Library is said to service 52.1% of the population of DeWitt and East Syracuse the rest.
- ** These libraries are chartered to serve a larger population than the estimated population given here. This is due to the way the estimated population is created.
- *** Liverpool, Baldwinsville, Northern Onondaga and OCPL usually receive no town support due to their differing organizational structure. Liverpool and Baldwinsville receiving theirs from the school districts; Northern Onondaga from a library district; and OCPL from city and county.
- **** It would be misleading to imply that Salina serves the entire township. For the purposes of this calculation, we estimate the Salina Free Library in Salina serves 11,616 persons and Liverpool the remainder of 21,674. Actually, Liverpool derives its income from the school district and those lines do not follow town lines, but include 30,090 persons within the town of Clay. Liverpool's population is derived by adding 21,674 (in Salina) and 30,090 (in Clay).

FOR EACH LIBRARY, THE PER CENT OF ESTIMATED TOWN POPULATION
SERVED AND TOTAL SUPPORT FROM TOWN(S) 2003-2004

<u>Library</u>	<u>Total Estimated Served Population* of Town(s)</u>	<u>% of Estimated Town Population Served</u>	<u>Total Town Support</u>	
			<u>2004</u>	<u>2003</u>
Baldwinsville***	32,300		\$0	\$0
Camillus**	11,576	50.0% of Camillus	135,000	135,000
DeWitt**	12,855	52.1% of DeWitt	185,000	185,000
East Syracuse	12,999	47.9% of DeWitt, 2.7% (2004) and 2.8% (2003) of Manlius	171,800	171,800
Elbridge	3,045	50.0% of Elbridge	11,000	11,000
Fairmount	11,576	50.0% of Camillus	135,150	135,000
Fayetteville	9,785	31.9% of Manlius	20,800	20,800
Jordan	3,045	50.0% of Elbridge	11,000	11,000
LaFayette	5,929	100% of LaFayette, 17.8% of Pompey	104,910	102,811
Liverpool***	51,764		0	0
Manlius	16,409	34.4% of Manlius, 82.2% of Pompey	25,800	25,800
Marcellus	6,319	100% of Marcellus	27,500	27,500
Minoa	9,848	31.4% (2004) and 30.4% (2003) of Manlius	20,800	19,800
Northern Onondaga***	50,977		1,502,194	1,510,194
Onondaga Free**	21,063	100% of Onondaga	200,000	200,000
Salina****	11,616	34.9% of Salina	55,000	51,000
Solvay	17,740	100% of Geddes	48,000	52,000
Tully**	4,683	100% of Tully, 0% (2004) and 100% (2003) of Fabius	0	500
OCPL***	458,336			

(See facing page.)

FOR EACH LIBRARY, LOCAL TAX SUPPORT 2003-2004

<u>Library</u>	<u>Population Chartered to Serve*</u>	Town	<u>Local Tax Support</u>	
		<u>Population Estimated Served</u>	<u>2004</u>	<u>2003</u>
Baldwinsville	32,300	32,300	\$1,086,952	\$948,070
Camillus	18,058	11,576	179,100	179,100
DeWitt	14,393	12,855	626,216	572,102
East Syracuse	3,178	12,999	231,800	236,800
Elbridge	1,103	3,045	68,085	38,500
Fairmount	5,778	11,576	169,250	169,100
Fayetteville	10,192	9,785	783,550	747,870
Jordan	1,314	3,045	50,000	27,500
LaFayette	4,833	5,929	104,910	102,811
Liverpool	51,764	51,764	3,114,628	3,051,585
Manlius	11,069	16,409	739,200	708,520
Marcellus	6,319	6,319	76,500	76,500
Minoa	3,348	9,848	172,800	173,800
Northern Onondaga	52,877	50,977	1,510,194	1,476,011
Onondaga Free	26,457	21,063	256,800	256,800
Salina	11,616	11,616	310,500	261,000
Solvay	6,845	17,740	275,055	242,226
Tully	6,067	4,683	80,000	80,500
Total	267,511	293,529	\$9,835,540	\$9,348,795
OCPL	458,336	458,336	\$9,581,700	\$9,458,159

* As stated on annual report submitted by member library.

2003-2004 TOTAL RECEIPTS (INCOME)

<u>Library</u>	<u>2003-2004 Population Chartered to Serve</u>	<u>Population Estimated to Serve</u>	<u>2004</u>	<u>2003</u>	<u>+ or -</u>
Baldwinsville	32,300	32,300	\$1,158,087	\$1,016,064	12.3%
Camillus	18,058	11,576	211,453	214,412	-1.4%
DeWitt	14,393	12,855	689,470	627,499	9.0%
East Syracuse	3,178	12,999	243,016	246,358	-1.4%
Elbridge	1,103	3,045	82,532	49,166	40.4%
Fairmount	5,778	11,576	206,348	188,649	8.6%
Fayetteville	10,192	9,785	1,129,668	863,214	23.6%
Jordan	1,314	3,045	90,681	62,712	30.8%
LaFayette	4,833	5,929	121,064	117,742	2.7%
Liverpool	51,764	51,764	3,252,324	3,178,694	2.3%
Manlius	11,069	16,409	819,443	781,662	4.6%
Marcellus	6,319	6,319	123,518	118,692	3.9%
Minoa	3,348	9,848	187,111	186,132	0.5%
Northern Onondaga	52,877	50,977	1,663,175	1,674,518	-0.7%
Onondaga Free	26,457	21,063	299,466	300,474	-0.3%
Salina	11,616	11,616	323,798	272,736	15.8%
Solvay	6,845	17,740	287,502	267,023	7.1%
Tully	6,067	4,683	95,766	105,996	-10.7%
TOTAL		293,529	\$10,984,422	\$10,271,743	6.5%

OCPL	458,336	458,336	\$11,608,752	\$11,558,147	0.4%

2003-2004 TOTAL OPERATING EXPENDITURES PLUS TRANSFERS

	<u>2004</u>	<u>2003</u>	<u>+ or -</u>
Baldwinsville	\$1,055,447	\$1,062,992	-0.7%
Camillus	206,499	186,681	10.6%
DeWitt	662,366	651,803	1.6%
East Syracuse	212,254	204,486	3.8%
Elbridge	60,706	57,913	4.8%
Fairmount	231,733	190,251	21.8%
Fayetteville	865,768	1,023,903	-15.4%
Jordan	66,645	70,410	-5.3%
LaFayette	119,053	107,959	10.3%
Liverpool	3,190,764	2,902,974	9.9%
Manlius	825,600	815,685	1.2%
Marcellus	116,454	116,499	0.0%
Minoa	190,000	97,164	95.5%
Northern Onondaga	1,828,692	1,703,325	7.4%
Onondaga Free	297,194	302,729	-1.8%
Salina	316,074	288,470	9.6%
Solvay	296,109	285,317	3.8%
Tully	85,437	82,592	3.4%
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TOTAL	\$10,626,795	\$10,151,153	4.7%
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OCPL	\$11,811,295	\$11,137,642	6.0%

2003-2004 OPERATING FUND EXPENDITURES

	Personnel		Library Materials		Operation and Maintenance		Other Expenses *		Total	
	<u>2004</u>	<u>2003</u>	<u>2004</u>	<u>2003</u>	<u>2004</u>	<u>2003</u>	<u>2004</u>	<u>2003</u>	<u>2004</u>	<u>2003</u>
Baldwinsville	\$710,385	\$691,761	\$147,020	\$146,539	\$108,572	\$130,575	\$89,470	\$94,117	\$1,055,447	\$1,062,992
Camillus	129,025	119,941	35,803	32,913	32,864	20,483	8,807	13,344	206,499	186,681
DeWitt	408,390	358,111	120,489	132,358	69,239	43,939	64,248	117,395	662,366	651,803
East Syracuse	111,426	105,057	46,117	40,532	30,269	32,298	24,442	26,599	212,254	204,486
Elbridge	25,687	25,433	9,626	14,509	13,017	12,441	11,569	5,530	59,899	57,913
Fairmount	129,496	113,881	23,130	23,043	18,995	37,695	26,148	15,632	197,769	190,251
Fayetteville	519,496	458,297	90,444	93,964	71,846	82,538	183,982	389,104	865,768	1,023,903
Jordan	36,893	34,434	4,967	7,309	14,936	14,687	9,849	12,380	66,645	68,810
LaFayette	87,435	79,440	14,633	14,193	0	0	11,869	9,593	113,937	103,226
Liverpool	2,348,009	2,309,917	363,256	271,911	202,226	101,861	277,273	219,285	3,190,764	2,902,974
Manlius	360,553	345,959	119,342	113,378	47,544	47,451	70,771	94,625	598,210	601,413
Marcellus	65,249	61,960	13,010	14,267	13,426	12,833	10,173	13,702	101,858	102,762
Minoa	71,264	63,144	19,332	20,345	0	4,324	99,404	9,351	190,000	97,164
NOPL	895,219	718,098	127,642	157,529	162,279	233,723	643,552	593,975	1,828,692	1,703,325
Onondaga Free	179,540	173,966	48,159	53,830	23,821	20,772	45,674	54,161	297,194	302,729
Salina	126,969	104,109	41,279	35,468	34,401	25,079	104,289	96,880	306,938	261,536
Solvay	183,425	169,956	60,121	54,517	14,026	15,140	38,537	45,704	296,109	285,317
Tully	43,297	40,273	27,967	25,408	8,984	9,700	5,189	7,211	85,437	82,592
Subtotal	\$6,431,758	\$5,973,737	\$1,312,337	\$1,252,013	\$866,445	\$845,539	\$1,725,246	\$1,818,588	\$10,335,786	\$9,889,877
OCPL	7,314,745	6,947,635	1,091,350	1,146,452	672,290	718,846	2,297,413 **	2,294,428 **	11,375,798	11,107,361
Total	\$13,746,503	\$12,921,372	\$2,403,687	\$2,398,465	\$1,538,735	\$1,564,385	\$4,022,659	\$4,113,016	\$21,711,584	\$20,997,238

* Includes capital disbursements paid from operating funds.

** Includes grants to Members.

2003-2004 PERSONNEL EXPENDITURES

	FTE Hours*	Librarian/ Manager/ Trainee/ Assistant**		Supportive Clerical, Maintenance and Other**		Salaries		Benefits		Salaries + Benefits		% of Total Operating Expenditures	
		<u>2004</u>	<u>2003</u>	<u>2004</u>	<u>2003</u>	<u>2004</u>	<u>2003</u>	<u>2004</u>	<u>2003</u>	<u>2004</u>	<u>2003</u>	<u>2004</u>	<u>2003</u>
		2004-2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004
Baldwinsville	37.5	8.15	8.13	15.00	15.12	\$578,814	\$574,523	\$131,571	\$117,238	\$710,385	\$691,761	67.3%	65.1%
Camillus	35	1.50	1.50	3.00	3	117,365	103,172	11,660	16,769	\$129,025	119,941	62.5%	64.2%
DeWitt	35	5.80	5.70	8.10	7.1	350,020	309,413	58,370	48,698	\$408,390	358,111	61.7%	54.9%
East Syracuse	37.5	2.25	2.25	3.00	4	103,769	98,782	7,657	6,275	\$111,426	105,057	52.5%	51.4%
Elbridge	34	0.50	0.50	0.60	0.6	23,571	23,313	2,116	2,120	\$25,687	25,433	42.9%	43.9%
Fairmount	40	1.00	1.00	3.63	3.63	117,667	103,954	11,829	9,927	\$129,496	113,881	65.5%	59.9%
Fayetteville	40	6.47	5.77	8.13	7.86	467,418	410,066	52,078	48,231	\$519,496	458,297	60.0%	44.8%
Jordan	39	0.80	0.80	3.20	3.2	32,671	31,103	4,222	3,331	\$36,893	34,434	55.4%	50.0%
LaFayette	40	1.00	1.00	6.00	4	72,435	68,535	15,000	10,905	\$87,435	79,440	76.7%	77.0%
Liverpool	35	14.19	13.48	42.31	43.51	1,749,238	1,799,282	598,771	510,635	\$2,348,009	2,309,917	73.6%	79.6%
Manlius	35	10.48	9.61	2.00	1.8	321,660	310,422	38,893	35,537	\$360,553	345,959	60.3%	57.5%
Marcellus	30	2.00	1.00	2.40	2.2	59,258	56,274	5,991	5,686	\$65,249	61,960	64.1%	60.3%
Minoa	40	0.80	0.80	1.20	1.2	66,200	58,657	5,064	4,487	\$71,264	63,144	37.5%	65.0%
NOPL	37.5	11.50	10.50	17.50	17.5	736,661	607,276	158,558	110,822	\$895,219	718,098	49.0%	42.2%
Onondaga Free	30	6.81	6.81	2.00	2	152,036	140,676	27,504	33,290	\$179,540	173,966	60.4%	57.5%
Salina	40	0.80	0.80	4.10	3.43	110,153	89,412	16,816	14,697	\$126,969	104,109	41.4%	39.8%
Solvay	40	1.50	1.50	3.20	3.2	152,542	145,437	30,883	24,519	\$183,425	169,956	61.9%	59.6%
Tully	38	0.80	0.80	0.70	0.7	39,167	36,597	4,130	3,676	\$43,297	40,273	50.7%	48.8%
OCPL	35	61.65	62.80	121.78	105.74	5,226,342	5,004,325	2,088,403	1,943,310	\$7,314,745	6,947,635	64.3%	62.5%
Total		138	134.75	247.85	229.79	\$10,476,987	\$9,971,219	\$3,269,516	\$2,950,153	\$13,746,503	\$12,921,372	63.3%	61.5%

* Number of hours used to compute full-time equivalencies.

** All shown as full-time equivalencies. Vacant positions are not shown. Many libraries also have additional volunteer help.

2003-2004 LIBRARY MATERIALS EXPENDITURES

	<u>2004</u>	<u>2003</u>	<u>+ or -</u>	<u>% + or -</u>	<u>2004</u> <u>% of Total</u> <u>Expenditures</u>	<u>2003</u> <u>% of Total</u> <u>Expenditures</u>
Baldwinsville	\$147,020	\$146,539	\$481	0.3%	13.9%	13.8%
Camillus	35,803	32,913	2,890	8.8%	3.4%	3.1%
DeWitt	120,489	132,358	(11,869)	-9.0%	11.4%	12.5%
East Syracuse	46,117	40,532	5,585	13.8%	4.4%	3.8%
Elbridge	9,626	14,509	(4,883)	-33.7%	0.9%	1.4%
Fairmount	23,130	23,043	87	0.4%	2.2%	2.2%
Fayetteville	90,444	93,964	(3,520)	-3.7%	8.6%	8.8%
Jordan	4,967	7,309	(2,342)	-32.0%	0.5%	0.7%
LaFayette	14,633	14,193	440	3.1%	1.4%	1.3%
Liverpool	363,256	271,911	91,345	33.6%	34.4%	25.6%
Manlius	119,342	113,378	5,964	5.3%	11.3%	10.7%
Marcellus	13,010	14,267	(1,257)	-8.8%	1.2%	1.3%
Minoa	19,332	20,345	(1,013)	-5.0%	1.8%	1.9%
Northern Onondaga	127,642	157,529	(29,887)	-19.0%	12.1%	14.8%
Onondaga Free	48,159	53,830	(5,671)	-10.5%	4.6%	5.1%
Salina	41,279	35,468	5,811	16.4%	3.9%	3.3%
Solvay	60,121	54,517	5,604	10.3%	5.7%	5.1%
Tully	27,967	25,408	2,559	10.1%	2.6%	2.4%
TOTAL	\$1,312,337	\$1,252,013	\$60,324	4.8%	12.7%	12.7%

OCPL	\$1,091,350	\$1,146,452	(\$55,102)	-4.8%	9.6%	10.3%

2003-2004 OPERATION AND MAINTENANCE AND OTHER EXPENDITURES

	Operation and Maintenance		% of Total Expenditures		Other Expenses *		% of Total Expenditures	
	2004	2003	2004	2003	2004	2003	2004	2003
Baldwinsville	\$108,572	\$130,575	10.3%	12.3%	\$89,470	\$94,117	8.5%	8.9%
Camillus	32,864	20,483	15.9%	11.0%	8,807	13,344	4.3%	7.1%
DeWitt	69,239	43,939	10.5%	6.7%	64,248	117,395	9.7%	18.0%
East Syracuse	30,269	32,298	14.3%	15.8%	24,442	26,599	11.5%	13.0%
Elbridge	13,017	12,441	21.7%	21.5%	11,569	5,530	19.3%	9.5%
Fairmount	18,995	37,695	9.6%	19.8%	26,148	15,632	13.2%	8.2%
Fayetteville	71,846	82,538	8.3%	8.1%	183,982	389,104	21.3%	38.0%
Jordan	14,936	14,687	22.4%	21.3%	9,849	12,380	14.8%	18.0%
LaFayette	0	0	0.0%	0.0%	11,869	9,593	10.4%	9.3%
Liverpool	202,226	101,861	6.3%	3.5%	277,273	219,285	8.7%	7.6%
Manlius	47,544	47,451	7.9%	7.9%	70,771	94,625	11.8%	15.7%
Marcellus	13,426	12,833	13.2%	12.5%	10,173	13,702	10.0%	13.3%
Minoa	0	4,324	0.0%	4.5%	99,404	9,351	52.3%	9.6%
NOPL	162,279	233,723	8.9%	13.7%	643,552	593,975	35.2%	34.9%
Onondaga Fre	23,821	20,772	8.0%	6.9%	45,674	54,161	15.4%	17.9%
Salina	34,401	25,079	11.2%	9.6%	104,289	96,880	34.0%	37.0%
Solvay	14,026	15,140	4.7%	5.3%	38,537	45,704	13.0%	16.0%
Tully	8,984	9,700	10.5%	11.7%	5,189	7,211	6.1%	8.7%
OCPL	672,290	718,846	5.9%	6.5%	2,297,413 **	2,294,428 **	20.2%	20.7%
Total	\$1,538,735	\$1,564,385	7.1%	7.5%	\$4,022,659	\$4,113,016	18.5%	19.6%

* Includes capital disbursements paid from operating funds.

** Includes grants to Members.

2003-2004 CIRCULATION

	2004 Dynix <u>Circulation</u>	2003 Dynix <u>Circulation</u>	2004 Other <u>Circulation</u>	2003 Other <u>Circulation</u>	2004 Total <u>Circulation</u>	2003 Total <u>Circulation</u>	<u>+ or -</u>	<u>% + or -</u>
Baldwinsville	349,849	336,618	0	0	349,849	336,618	13,231	3.9%
Camillus	84,478	83,270	0	0	84,478	83,270	1,208	1.5%
DeWitt	330,332	307,387	0	0	330,332	307,387	22,945	7.5%
East Syracuse	70,117	71,834	0	0	70,117	71,834	(1,717)	-2.4%
Elbridge	30,809	30,334	0	10	30,809	30,344	465	1.5%
Fairmount	89,338	84,543	0	0	89,338	84,543	4,795	5.7%
Fayetteville	209,549	161,522	49,110	79,265	258,659	240,787	17,872	7.4%
Jordan	21,967	19,710	0	0	21,967	19,710	2,257	11.5%
LaFayette	61,564	63,763	0	834	61,564	64,597	(3,033)	-4.7%
Liverpool	576,288	595,273	0	0	576,288	595,273	(18,985)	-3.2%
Manlius	251,508	251,360	0	0	251,508	251,360	148	0.1%
Marcellus	54,076	51,403	191	245	54,267	51,648	2,619	5.1%
Minoa	44,413	46,406	1,472	315	45,885	46,721	(836)	-1.8%
Northern Onondaga	421,682	409,470	0	18,360	421,682	427,830	(6,148)	-1.4%
Onondaga Free	137,599	139,010	3,002	0	140,601	139,010	1,591	1.1%
Salina	79,956	67,761	0	0	79,956	67,761	12,195	18.0%
Solvay	69,303	113,261	46,754	0	116,057	113,261	2,796	2.5%
Tully	58,935	53,155	0	0	58,935	53,155	5,780	10.9%
TOTAL	2,941,763	2,886,080	100,529	99,029	3,042,292	2,985,109	57,183	1.9%
OCPL	1,379,221	1,533,471	152,202 *	31,889 *	1,531,423	1,565,360	(33,937)	-2.2%

* Includes ILL, Local History, and Institutions

2003-2004 MEMBER AND OCPL* INTRALIBRARY LOANS

	Borrowed					Loaned				
	2004			2003		2004			2003	
	From OCPL	From other members	Total	Total	+ or -	To OCPL	To other members	Total	Total	+ or -
Baldwinsville	21,974	20,484	42,458	36,952	14.9%	9,781	23,508	33,289	31,518	5.6%
Camillus	6,926	9,080	16,006	15,368	4.2%	1,974	5,761	7,735	7,615	1.6%
DeWitt	20,200	16,828	37,028	35,717	3.7%	13,234	26,485	39,719	34,664	14.6%
East Syracuse	5,859	6,978	12,837	12,125	5.9%	3,175	7,653	10,828	9,992	8.4%
Elbridge	4,469	4,406	8,875	9,109	-2.6%	1,506	3,955	5,461	5,237	4.3%
Fairmount	10,131	8,523	18,654	17,703	5.4%	3,052	6,844	9,896	8,386	18.0%
Fayetteville	15,564	16,779	32,343	22,715	42.4%	5,243	14,303	19,546	18,295	6.8%
Jordan	2,414	2,652	5,066	3,931	28.9%	1,165	3,300	4,465	4,442	0.5%
LaFayette	5,411	5,703	11,114	11,823	-6.0%	2,490	5,941	8,431	7,919	6.5%
Liverpool	38,322	30,619	68,941	65,351	5.5%	19,786	40,116	59,902	55,759	7.4%
Manlius	17,535	18,362	35,897	33,118	8.4%	7,210	18,412	25,622	22,242	15.2%
Marcellus	6,265	5,306	11,571	9,901	16.9%	1,095	3,405	4,500	4,785	-6.0%
Minoa	4,958	6,239	11,197	10,411	7.5%	1,343	3,734	5,077	4,856	4.6%
NOPL Brewerton	6,052	7,726	13,778	11,469	20.1%	2,184	6,913	9,097	10,058	-9.6%
NOPL Cicero	9,510	11,203	20,713	18,590	11.4%	2,980	12,144	15,124	15,407	-1.8%
NOPL North Syracuse	15,707	18,559	34,266	30,541	12.2%	3,584	10,710	14,294	14,185	0.8%
Onondaga Free	11,559	9,992	21,551	19,867	8.5%	5,329	11,139	16,468	15,937	3.3%
Salina	7,266	7,881	15,147	12,170	24.5%	2,238	6,535	8,773	8,741	0.4%
Solvay	11,829	10,816	22,645	21,088	7.4%	3,397	8,219	11,616	11,608	0.1%
Tully	5,891	6,335	12,226	9,507	28.6%	1,697	5,394	7,091	6,006	18.1%
Total	227,842	224,471	452,313	407,456	11.0%	92,463	224,471	316,934	297,652	6.5%
OCPL	115,152	92,463	207,615	203,970	1.8%	115,152	226,842	341,994	313,774	9.0%

* "OCPL" = Central Library, branches and satellites

2003-2004 CENTRAL, BRANCH AND SATELLITE INTRALIBRARY LOANS

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	From OCPL*			Borrowed			Total		
				From members					
	<u>2004</u>	<u>2003</u>	<u>+ or -</u>	<u>2004</u>	<u>2003</u>	<u>+ or -</u>	<u>2004</u>	<u>2003</u>	<u>+ or -</u>
Central	20,171	20,600	-2.1%	23,164	24,141	-4.0%	43,335	44,741	-3.1%
Beauchamp	7,565	6,488	16.6%	3,982	3,654	9.0%	11,547	10,142	13.9%
Betts	12,037	13,415	-10.3%	9,959	11,306	-11.9%	21,996	24,721	-11.0%
Hazard	9,445	10,418	-9.3%	8,711	9,526	-8.6%	18,156	19,944	-9.0%
Mundy	8,774	8,755	0.2%	5,597	5,860	-4.5%	14,371	14,615	-1.7%
Paine	11,499	9,827	17.0%	8,979	7,936	13.1%	20,478	17,763	15.3%
Petit	20,604	18,566	11.0%	13,566	11,966	13.4%	34,170	30,532	11.9%
Soule	12,803	11,574	10.6%	9,605	8,617	11.5%	22,408	20,191	11.0%
White	9,005	9,147	-1.6%	6,804	6,556	3.8%	15,809	15,703	0.7%
NECC	1,905	2,404	-20.8%	1,428	2,001	-28.6%	3,333	4,405	-24.3%
SWCC	1,344	813	65.3%	668	400	67.0%	2,012	1,213	65.9%
Total branches and satellites	94,981	91,407	3.9%	69,299	67,822	2.2%	164,280	159,229	3.2%
Total OCPL	115,152	112,007	2.8%	92,463	91,963	0.5%	207,615	203,970	1.8%

	To OCPL*			Loaned			Total		
				To members					
	<u>2004</u>	<u>2003</u>	<u>+ or -</u>	<u>2004</u>	<u>2003</u>	<u>+ or -</u>	<u>2004</u>	<u>2003</u>	<u>+ or -</u>
Central	42,419	38,536	10.1%	109,364	94,591	15.6%	151,783	133,127	14.0%
Beauchamp	6,602	7,185	-8.1%	8,015	7,928	1.1%	14,617	15,113	-3.3%
Betts	7,897	8,185	-3.5%	12,546	13,251	-5.3%	20,443	21,436	-4.6%
Hazard	12,507	11,973	4.5%	22,835	20,485	11.5%	35,342	32,458	8.9%
Mundy	7,691	7,819	-1.6%	12,727	10,805	17.8%	20,418	18,624	9.6%
Paine	5,847	6,371	-8.2%	10,281	10,528	-2.3%	16,128	16,899	-4.6%
Petit	10,036	9,236	8.7%	17,071	14,220	20.0%	27,107	23,456	15.6%
Soule	9,544	9,865	-3.3%	14,768	13,067	13.0%	24,312	22,932	6.0%
White	7,450	6,443	15.6%	12,274	9,484	29.4%	19,724	15,927	23.8%
NECC	3,169	3,874	-18.2%	4,941	4,812	2.7%	8,110	8,686	-6.6%
SWCC	1,990	2,520	-21.0%	2,020	2,596	-22.2%	4,010	5,116	-21.6%
Total branches and satellites	72,733	73,471	-1.0%	117,478	107,176	9.6%	190,211	180,647	5.3%
Total OCPL	115,152	112,007	2.8%	226,842	201,767	12.4%	341,994	313,774	9.0%

* "OCPL" = Central Library, branches and satellites

2003-2004 SERVICE HOURS *

	Weekly Hours	
	<u>2004</u>	<u>2003</u>
Baldwinsville	57	57
Camillus	44	44
DeWitt	55	40
East Syracuse	48	48
Elbridge	34	34
Fairmount	52	52
Fayetteville	66	62
Jordan	37.46	36.46
LaFayette	42	42
Liverpool	64	64
Manlius	58	58
Marcellus	39	39
Minoa	54	54
Northern Onondaga	161	109
Onondaga Free	55	55
Salina	48	48
Solvay	58	58
Tully	46	46
OCPL	55	55

* Does not include branch hours.

Telephone	CN tel	CN all modes	Service Ctr "Transferred" (subtract)	New CN all modes
Jan	2,532	16,254	669	15,585
Feb	2,621	18,113	639	17,474
Mar	2,881	20,603	718	19,885
Apr	2,805	20,723		20,723
May	2,562	16,977	605	16,372
Jun	2,440	18,679	613	18,066
Jul	2,618	21,220	635	20,585
Aug	2,625	19,927	559	19,368
Sep	2,561	18,428	498	17,930
Oct	3,150	20,449	682	19,767
Nov	2,344	16,625	555	16,070
Dec	2,414	16,290	434	15,856
	<u>31,553</u>			
2003	30,138	207,723		
Total all modes	264,252	171,952	436,204	
Modified	249,546	171,952	421,498	
Non-telephone	217,993	171,952		
2003 CN tel	30,138			
2003 CN non-tel	177,585			
2003 CN total	207,723	207,723		
2003 B&S tel	80,876			
2003 B&S non-tel	66,755			
2003 B&S total	147,631	147,631		
2003 tel total	111,014			
2003 non-tel total	244,340			
2003 total	355,354	355,354		

CN	BR	BR	SAT	SAT	B+S	B+S	Tot	Old tot			
non-tel	BR tel	all modes	non-tel	SAT tel	all modes	non-tel	B+S tel	all modes	non-tel	tel	all modes
13,053	7,400	14,676	7,276	127	416	289	7,527	15,092	7,565	10,059	31,346
14,853	6,495	12,958	6,463	111	405	294	6,606	13,363	6,757	9,227	31,476
17,004	8,298	17,401	9,103	123	413	290	8,421	17,814	9,393	11,302	38,417
17,918	7,991	16,362	8,371	118	744	626	8,109	17,106	8,997	10,914	37,829
13,810	7,079	14,422	7,343	127	415	288	7,206	14,837	7,631	9,768	31,814
15,626	7,023	14,935	7,912	119	359	240	7,142	15,294	8,152	9,582	33,973
17,967	7,690	16,212	8,522	153	618	465	7,843	16,830	8,987	10,461	38,050
16,743	7,132	14,255	7,123	234	411	177	7,366	14,666	7,300	9,991	34,593
15,369	7,438	14,062	6,624	125	444	319	7,563	14,506	6,943	10,124	32,934
16,617	8,121	15,510	7,389	143	584	441	8,264	16,094	7,830	11,414	36,543
13,726	7,130	13,825	6,695	146	483	337	7,276	14,308	7,032	9,620	30,933
13,442	6,224	11,882	5,658	124	489	365	6,348	12,371	6,023	8,762	28,661
186,128							89,671		92,610		
177,585	79,250	140,961	61,711	1,626	6,670	5,044	80,876	147,631	66,755		
							80,876	147,631	66,755		

2003-2004 MATERIALS PROCESSED BY OCPL TECHNICAL SERVICES *

	<u>2004</u>	<u>2003</u>	<u>% + or -</u>
Baldwinsville	1,507	2,638	-42.9%
Camillus	109	135	-19.3%
DeWitt	430	1,364	-68.5%
East Syracuse	796	875	-9.0%
Elbridge	386	633	-39.0%
Fairmount	497	469	6.0%
Fayetteville	108	560	-80.7%
Jordan	33	392	-91.6%
LaFayette	80	211	-62.1%
Liverpool	31	86	-64.0%
Manlius	908	1,370	-33.7%
Marcellus	75	187	-59.9%
Minoa	460	571	-19.4%
Northern Onondaga	755	1,993	-62.1%
Onondaga Free	97	309	-68.6%
Salina	61	101	-39.6%
Solvay	258	443	-41.8%
Tully	110	204	-46.1%
OCPL	11,317	12,529	-9.7%
<hr/>			
Total	18,018	25,070	-28.1%

* In addition, OCPL pays for commercial processing.

2003-2004 PRINTING REQUESTS TO OCPL MARKETING *

	<u>2004</u>	<u>2003</u>	<u>+ or -</u>
Baldwinsville	13	12	1
Camillus	16	9	7
DeWitt	0	1	-1
East Syracuse	0	0	0
Elbridge	1	0	1
Fairmount	13	11	2
Fayetteville	10	14	-4
Jordan	8	4	4
LaFayette	0	0	0
Liverpool	5	4	1
Manlius	11	5	6
Marcellus	16	12	4
Minoa	0	0	0
Northern Onondaga	18	24	-6
Onondaga Free	4	4	0
Salina	2	6	-4
Solvay	7	5	2
Tully	8	4	4
Total OCPL members	132	115	17
			0
OCPL	223	136	87
Hannibal	0	1	-1
Oswego	2	3	-1
Phoenix	1	4	-3

* Does not include 102 requests in 2004 and 93 in 2003 for materials which were distributed to all libraries.