

Statistical Summary

2005



Onondaga County Public Library

ISSN: 0883-3494

2005 CHARTERED AREA AND POPULATION CHARTERED TO SERVE

	<u>Chartered Area</u>	<u>Population Chartered to Serve*</u>
Baldwinsville	school district	32,300
Camillus	other	18,058
DeWitt	other	14,393
East Syracuse	village	3,178
Elbridge	village	1,103
Fairmount	other	5,778
Fayetteville	other	10,192
Jordan	village	1,314
LaFayette	town	4,833
Liverpool	school district	51,764
Manlius	other	11,069
Marcellus	town	6,319
Minoa	village	3,348
Northern Onondaga	special library district	53,454
Onondaga Free	other	26,457
Salina	other	11,616
Solvay	village	6,845
Tully	area within school district	6,067
OCPL	county	458,336

* From the libraries' annual reports

2005 LOCAL SUPPORT: TOWN, VILLAGE/CITY, SCHOOL DISTRICT AND TOTAL

	<u>2005</u>				<u>2004</u>				<u>+ or -</u>
	<u>Town</u>	<u>Village or City</u>	<u>School District</u>	<u>TOTAL FUNDS</u>	<u>Town</u>	<u>Village or City</u>	<u>School District</u>	<u>TOTAL FUNDS</u>	
Baldwinsville			\$1,106,615	\$1,106,615			\$1,086,952	\$1,086,952	\$19,663
Camillus	\$135,000	\$10,000	34,100	179,100	\$135,000	\$10,000	34,100	179,100	0
DeWitt	185,000		516,000	701,000	185,000		441,216	626,216	74,784
East Syracuse	171,800	10,000	65,000	246,800	171,800		60,000	231,800	15,000
Elbridge		19,657	35,000	54,657	11,000	22,085	35,000	68,085	(13,428)
Fairmount	135,000		34,100	169,100	135,150		34,100	169,250	(150)
Fayetteville	20,800	81,000	750,000	851,800	20,800	60,750	702,000	783,550	68,250
Jordan			35,000	35,000	11,000	4,000	35,000	50,000	(15,000)
LaFayette	119,870			119,870	104,910			104,910	14,960
Liverpool			3,179,387	3,179,387			3,114,628	3,114,628	64,759
Manlius	25,900	75,000	758,400	859,300	25,800	75,000	638,400	739,200	120,100
Marcellus	27,500	9,000	87,750	124,250	27,500	9,000	40,000	76,500	47,750
Minoa	20,800		150,000	170,800	20,800	2,000	150,000	172,800	(2,000)
Northern Onondaga*	1,558,131		8,000	1,566,131	1,502,194		8,000	1,510,194	55,937
Onondaga Free	200,000		66,800	266,800	200,000		56,800	256,800	10,000
Salina	57,000		291,900	348,900	55,000		255,500	310,500	38,400
Solvay	48,000	204,851		252,851	48,000	227,055		275,055	(22,204)
Tully			85,000	85,000			80,000	80,000	5,000
Subtotal	\$2,704,801	\$409,508	\$7,203,052	\$10,317,361	\$2,653,954	\$409,890	\$6,771,696	\$9,835,540	\$481,821
OCPL**	3,563,793	5,814,502		9,378,295	3,644,721	5,936,979		9,581,700	(203,405)
Total	\$6,268,594	\$6,224,010	\$7,203,052	\$19,695,656	\$6,298,675	\$6,346,869	\$6,771,696	\$19,417,240	\$278,416

* "Town" figures = special library district

** "Town" figures = County of Onondaga

2005 TOWN SUPPORT FOR LIBRARIES

<u>Town</u>	<u>% of Town Support for Libraries</u>	<u>2005 Total Support to Libraries</u>
Camillus	50.0% to Maxwell (Camillus), 50.0% to Fairmount	\$270,000
DeWitt	52.1% to DeWitt, 47.9% to East Syracuse	355,000
Elbridge	50% to Elbridge, 50% to Jordan	70,000
Geddes	100% to Solvay	48,000
LaFayette	100% to LaFayette	119,870
Manlius	31.4% to Fayetteville, 34.4% to Manlius, 2.7% to East Syracuse, 31.4% to Minoa	66,200
Marcellus	100% to Marcellus	27,500
Onondaga	100% to Onondaga	200,000
Pompey	100% to Manlius	3,100
Salina	100% to Salina	57,000

2005 ESTIMATED PERCENTAGES OF TOWN POPULATIONS SERVED BY OCPL LIBRARIES

<u>Library</u>	<u>Estimated Population Served by the Library</u>	<u>Estimated Percentage of Town Population Served by the Library</u>	<u>Town(s) Support for the Library</u>
Baldwinsville***	32,300		\$0
Camillus**	11,576	50.0% of Camillus	135,000
DeWitt**	12,855	52.1% of DeWitt	185,000
East Syracuse	12,999	47.9% of DeWitt, 2.7% of Manlius	171,800
Elbridge	3,045	50.0% of Elbridge	0
Fairmount	11,576	50.0% of Camillus	135,000
Fayetteville	9,785	31.4% of Manlius	20,800
Jordan	3,045	50.0% of Elbridge	0
LaFayette	5,929	100% of LaFayette	119,870
Liverpool***	51,764		0
Manlius	16,409	34.4% of Manlius, 100% of Pompey	25,800
Marcellus	6,319	100% of Marcellus	27,500
Minoa	9,848	31.4% of Manlius	20,800
Northern Onondaga***	50,977		1,558,131
Onondaga Free**	21,063	100% of Onondaga	200,000
Salina****	11,616	34.9% of Salina	55,000
Solvay	17,740	100% of Geddes	48,000
Tully**	4,683	100% of Tully	0
OCPL***	458,336		

(See facing page.)

- * The estimated to serve population has been created because library service areas within Onondaga County generally extend beyond chartered areas. Although all member libraries are chartered by the New York State Board of Regents, most of them are "associations" -- quasi-public organizations receiving financial support from various sources. Towns and villages are major contributors, and since the town represents the larger governmental unit it has been selected as a common denominator. Each library is credited with serving that percentage of the town population which is directly proportionate to the percentage of library support the town gave that particular library. For example, the Town of DeWitt gave 52.1% of its library support to DeWitt and 47.9% to East Syracuse; therefore the DeWitt Community Library is said to service 52.1% of the population of DeWitt and East Syracuse the rest.
- ** These libraries are chartered to serve a larger population than the estimated population given here. This is due to the way the estimated population is created.
- *** Liverpool, Baldwinsville, Northern Onondaga and OCPL usually receive no town support due to their differing organizational structure - Liverpool and Baldwinsville receiving theirs from the school districts; Northern Onondaga from a library district; and OCPL from city and county.
- **** It would be misleading to imply that Salina serves the entire township. For the purposes of this calculation, we estimate the Salina Free Library in Salina serves 11,616 persons and Liverpool the remainder of 21,674. Actually, Liverpool derives its income from the school district and those lines do not follow town lines, but include 30,090 persons within the town of Clay. Liverpool's population is derived by adding 21,674 (in Salina) and 30,090 (in Clay).

2005 LOCAL TAX SUPPORT FOR EACH LIBRARY

	Population <u>Chartered to Serve*</u>	Town Population <u>Estimated Served</u>	Local Tax Support		
			<u>2005</u>	<u>2004</u>	<u>+ or -</u>
Baldwinsville	32,300	32,300	\$1,106,615	\$1,086,952	\$19,663
Camillus	18,058	11,576	179,100	179,100	0
DeWitt	14,393	12,855	701,000	626,216	74,784
East Syracuse	3,178	12,999	246,800	231,800	15,000
Elbridge	1,103	3,045	54,657	68,085	(13,428)
Fairmount	5,778	11,576	169,100	169,250	(150)
Fayetteville	10,192	9,785	851,800	783,550	68,250
Jordan	1,314	3,045	35,000	50,000	(15,000)
LaFayette	4,833	5,929	119,870	104,910	14,960
Liverpool	51,764	51,764	3,179,387	3,114,628	64,759
Manlius	11,069	16,409	859,300	739,200	120,100
Marcellus	6,319	6,319	124,250	76,500	47,750
Minoa	3,348	9,848	170,800	172,800	(2,000)
Northern Onondaga	53,454	50,977	1,566,131	1,510,194	55,937
Onondaga Free	26,457	21,063	266,800	256,800	10,000
Salina	11,616	11,616	348,900	310,500	38,400
Solvay	6,845	17,740	252,851	275,055	(22,204)
Tully	6,067	4,683	85,000	80,000	5,000
Total	268,088	293,529	\$10,317,361	\$9,835,540	\$481,821
OCPL	458,336	458,336	\$9,378,295	9,581,700	(\$203,405)

2005 TOTAL OPERATING FUND RECEIPTS

	<u>2005</u>	<u>2004</u>	<u>+ or -</u>
Baldwinsville	\$1,177,048	\$1,158,087	\$18,961
Camillus	216,914	211,453	5,461
DeWitt	765,413	689,470	75,943
East Syracuse	259,983	243,016	16,967
Elbridge	67,537	82,532	(14,995)
Fairmount	190,366	206,348	(15,982)
Fayetteville	940,071	1,129,668	(189,597)
Jordan	86,849	90,681	(3,832)
LaFayette	139,229	121,064	18,165
Liverpool	3,374,611	3,252,324	122,287
Manlius	918,853	819,443	99,410
Marcellus	164,778	123,518	41,260
Minoa	186,305	187,111	(806)
Northern Onondaga	2,022,639	1,663,175	359,464
Onondaga Free	315,564	299,466	16,098
Salina	362,596	323,798	38,798
Solvay	265,475	287,502	(22,027)
Tully	100,260	95,766	4,494
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TOTAL	\$11,554,491	\$10,984,422	\$570,069
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OCPL	\$11,586,692	\$11,608,752	(\$22,060)

2005 TOTAL OPERATING EXPENDITURES AND TRANSFERS

	<u>2005</u>	<u>2004</u>	<u>+ or -</u>
Baldwinsville	\$1,115,994	\$1,055,447	\$60,547
Camillus	199,973	206,499	(6,526)
DeWitt	679,128	662,366	16,762
East Syracuse	268,621	212,254	56,367
Elbridge	57,873	60,706	(2,833)
Fairmount	196,413	231,733	(35,320)
Fayetteville	974,649	865,768	108,881
Jordan	97,486	66,645	30,841
LaFayette	146,608	119,053	27,555
Liverpool	3,386,198	3,190,764	195,434
Manlius	676,874	825,600	(148,726)
Marcellus	136,638	116,454	20,184
Minoa	168,996	190,000	(21,004)
Northern Onondaga	1,886,240	1,828,692	57,548
Onondaga Free	281,593	297,194	(15,601)
Salina	338,680	316,074	22,606
Solvay	265,475	296,109	(30,634)
Tully	84,547	85,437	(890)
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TOTAL	\$10,961,986	\$10,626,795	\$335,191
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OCPL	\$11,881,743	\$11,811,295	\$70,448

2005 OPERATING FUND EXPENDITURES —
STAFF, COLLECTION, OPERATION AND MAINTENANCE, OTHER

	<u>Staff</u>	<u>% of Total</u>	<u>Collection</u>	<u>% of Total</u>	<u>Operation and Maintenance</u>	<u>% of Total</u>	<u>Total Other</u>	<u>% of Total</u>	<u>Total</u>
Baldwinsville	\$775,972	69.5	\$139,696	12.5	\$110,383	9.9	\$89,943	8.1	\$1,115,994
Camillus	134,332	67.2	30,952	15.5	23,587	11.8	11,102	5.6	199,973
DeWitt	429,863	63.3	125,165	18.4	53,518	7.9	70,582	10.4	679,128
East Syracuse	116,577	43.4	53,955	20.1	72,060	26.8	26,029	9.7	268,621
Elbridge	28,650	49.5	8,527	14.7	12,316	21.3	8,380	14.5	57,873
Fairmount	131,955	67.2	31,449	16.0	19,563	10.0	13,446	6.8	196,413
Fayetteville	527,141	54.1	98,461	10.1	81,887	8.4	267,160	27.4	974,649
Jordan	39,344	40.4	5,958	6.1	42,562	43.7	9,622	9.9	97,486
LaFayette	87,978	62.1	24,055	17.0	0	0.0	29,701	21.0	141,734
Liverpool	2,535,497	74.9	343,312	10.1	210,996	6.2	296,393	8.8	3,386,198
Manlius	371,860	54.9	119,881	17.7	25,406	3.8	159,727	23.6	676,874
Marcellus	76,760	56.2	22,048	16.1	13,505	9.9	24,325	17.8	136,638
Minoa	77,850	46.1	34,084	20.2	0	0.0	57,062	33.8	168,996
Northern Onondaga	860,478	45.6	139,296	7.4	212,710	11.3	673,756	35.7	1,886,240
Onondaga Free	181,033	64.3	52,542	18.7	21,865	7.8	26,153	9.3	281,593
Salina	143,372	42.3	49,210	14.5	43,389	12.8	102,709	30.3	338,680
Solvay	194,562	73.3	49,133	18.5	9,688	3.6	12,092	4.6	265,475
Tully	45,415	53.7	22,119	26.2	11,176	13.2	5,837	6.9	84,547
Subtotal	\$6,758,639	61.7	\$1,349,843	12.3	\$964,611	8.8	\$1,884,019	17.2	\$10,957,112
OCPL	7,426,514	64.8	1,095,786	9.6	824,214	7.2	2,112,405	18.4	11,458,919
Total	\$14,185,153	63.3	\$2,445,629	10.9	\$1,788,825	8.0	\$3,996,424	17.8	\$22,416,031

* Includes capital disbursements paid from operating funds.

2005 OPERATING FUND EXPENDITURES — STAFF

	2005			2004			+ or - Total Staff Expenses
	Total Staff Salaries	Total Staff Benefits	Total Staff Expenses	Total Staff Salaries	Total Staff Benefits	Total Staff Expenses	
Baldwinsville	\$613,130	\$162,842	\$775,972	\$578,814	\$131,571	\$710,385	\$65,587
Camillus	119,336	14,996	134,332	117,365	11,660	129,025	5,307
DeWitt	369,599	60,264	429,863	350,020	58,370	408,390	21,473
East Syracuse	108,691	7,886	116,577	103,769	7,657	111,426	5,151
Elbridge	26,277	2,373	28,650	23,571	2,116	25,687	2,963
Fairmount	120,169	11,786	131,955	117,667	11,829	129,496	2,459
Fayetteville	472,230	54,911	527,141	467,418	52,078	519,496	7,645
Jordan	35,464	3,880	39,344	32,671	4,222	36,893	2,451
LaFayette	72,756	15,222	87,978	72,435	15,000	87,435	543
Liverpool	1,770,475	765,022	2,535,497	1,749,238	598,771	2,348,009	187,488
Manlius	333,160	38,700	371,860	321,660	38,893	360,553	11,307
Marcellus	69,837	6,923	76,760	59,258	5,991	65,249	11,511
Minoa	73,206	4,644	77,850	66,200	5,064	71,264	6,586
Northern Onondaga	679,874	180,604	860,478	736,661	158,558	895,219	(34,741)
Onondaga Free	154,240	26,793	181,033	152,036	27,504	179,540	1,493
Salina	125,939	17,433	143,372	110,153	16,816	126,969	16,403
Solvay	156,215	38,347	194,562	152,542	30,883	183,425	11,137
Tully	41,496	3,919	45,415	39,167	4,130	43,297	2,118
OCPL	5,237,140	2,189,374	7,426,514	5,226,342	2,088,403	7,314,745	111,769
Total	\$10,579,234	\$3,605,919	\$14,185,153	\$10,476,987	\$3,269,516	\$13,746,503	\$438,650

2005 OPERATING FUND EXPENDITURES — LIBRARY MATERIALS

	<u>2005</u>	<u>2004</u>	<u>+ or -</u>
Baldwinsville	\$139,696	\$147,020	-\$7,324
Camillus	30,952	35,803	(4,851)
DeWitt	125,165	120,489	4,676
East Syracuse	53,955	46,117	7,838
Elbridge	8,527	9,626	(1,099)
Fairmount	31,449	23,130	8,319
Fayetteville	98,461	90,444	8,017
Jordan	5,958	4,967	991
LaFayette	24,055	14,633	9,422
Liverpool	343,312	363,256	(19,944)
Manlius	119,881	119,342	539
Marcellus	22,048	13,010	9,038
Minoa	34,084	19,332	14,752
Northern Onondaga	139,296	127,642	11,654
Onondaga Free	52,542	48,159	4,383
Salina	49,210	41,279	7,931
Solvay	49,133	60,121	(10,988)
Tully	22,119	27,967	(5,848)
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TOTAL	\$1,349,843	\$1,312,337	\$37,506
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OCPL	\$1,095,786	\$1,091,350	\$4,436

2005 OPERATING FUND EXPENDITURES —
OPERATION AND MAINTENANCE AND OTHER

	2005 <u>Operation and Maintenance</u>	2004 <u>Operation and Maintenance</u>	+ or - <u>Operation and Maintenance</u>	2005 <u>Total Other</u>	2004 <u>Total Other</u>	+ or - <u>Total Other</u>
Baldwinsville	\$110,383	\$108,572	\$1,811	\$89,943	\$89,470	\$473
Camillus	23,587	32,864	(9,277)	11,102	8,807	2,295
DeWitt	53,518	69,239	(15,721)	70,582	64,248	6,334
East Syracuse	72,060	30,269	41,791	26,029	24,442	1,587
Elbridge	12,316	13,017	(701)	8,380	11,569	(3,189)
Fairmount	19,563	18,995	568	13,446	26,148	(12,702)
Fayetteville	81,887	71,846	10,041	267,160	183,982	83,178
Jordan	42,562	14,936	27,626	9,622	9,849	(227)
LaFayette	0	0	0	29,701	11,869	17,832
Liverpool	210,996	202,226	8,770	296,393	277,273	19,120
Manlius	25,406	47,544	(22,138)	159,727	70,771	88,956
Marcellus	13,505	13,426	79	24,325	10,173	14,152
Minoa	0	0	0	57,062	99,404	(42,342)
Northern Onondaga	212,710	162,279	50,431	673,756	643,552	30,204
Onondaga Free	21,865	23,821	(1,956)	26,153	45,674	(19,521)
Salina	43,389	34,401	8,988	102,709	104,289	(1,580)
Solvay	9,688	14,026	(4,338)	12,092	38,537	(26,445)
Tully	11,176	8,984	2,192	5,837	5,189	648
TOTAL	\$964,611	\$866,445	\$98,166	\$1,884,019	\$1,725,246	\$158,773

OCPL	\$824,214	\$672,290	\$151,924	\$2,112,405	\$2,297,413	(\$185,008)

2005 CIRCULATION

	2005 Dynix <u>Circulation</u>	2004 Dynix <u>Circulation</u>	2005 Other <u>Circulation</u>	2004 Other <u>Circulation</u>	2005 Total <u>Circulation</u>	2004 Total <u>Circulation</u>	% + or -
Baldwinsville	356,105	349,849	0	0	356,105	349,849	1.8%
Camillus	85,659	84,478	0	0	85,659	84,478	1.4%
DeWitt	339,652	330,332	0	0	339,652	330,332	2.8%
East Syracuse	74,286	70,117	0	0	74,286	70,117	5.9%
Elbridge	32,836	30,809	0	0	32,836	30,809	6.6%
Fairmount	89,496	89,338	118	0	89,614	89,338	0.3%
Fayetteville	240,324	209,549	36,742	49,110	277,066	258,659	7.1%
Jordan	23,883	21,967	0	0	23,883	21,967	8.7%
LaFayette	57,646	61,564	691	0	58,337	61,564	-5.2%
Liverpool	599,454	576,288	1,408	0	600,862	576,288	4.3%
Manlius	240,746	251,508	0	0	240,746	251,508	-4.3%
Marcellus	62,102	54,076	0	191	62,102	54,267	14.4%
Minoa	43,965	44,413	1,276	1,472	45,241	45,885	-1.4%
Northern Onondaga	434,264	421,682	0	0	434,264	421,682	3.0%
Onondaga Free	132,769	137,599	5,093	3,002	137,862	140,601	-1.9%
Salina	92,493	79,956	0	0	92,493	79,956	15.7%
Solvay	69,318	69,303	38,746	46,754	108,064	116,057	-6.9%
Tully	57,501	58,935	0	0	57,501	58,935	-2.4%
TOTAL	3,032,499	2,941,763	84,074	100,529	3,116,573	3,042,292	2.4%
OCPL	1,444,227	1,379,221	20,350 *	152,202 *	1,464,577	1,531,423	-4.4%

* Includes ILL, Local History, and Institutions

2005 LIBRARY MATERIALS LOANED TO/BORROWED FROM
OCPL (CENTRAL AND BRANCHES) AND MEMBERS
BY OCPL

	<u>Loaned to</u>			<u>Borrowed from</u>		
	<u>OCPL</u>	<u>Members</u>	<u>Total</u>	<u>OCPL</u>	<u>Members</u>	<u>Total</u>
Central	43,939	109,456	153,395	18,635	25,783	44,418
Beauchamp	6,814	8,602	15,416	7,257	4,618	11,875
Betts	7,342	12,199	19,541	12,502	10,649	23,151
Hazard	12,271	24,298	36,569	10,413	10,292	20,705
Mundy	7,166	11,919	19,085	8,528	6,419	14,947
Paine	5,567	10,420	15,987	11,315	10,032	21,347
Petit	10,133	17,732	27,865	21,227	15,965	37,192
Soule	9,558	15,290	24,848	13,679	11,487	25,166
White	7,469	12,675	20,144	9,051	7,173	16,224
NECC	2,985	4,936	7,921	1,632	1,422	3,054
SWCC	1,949	2,125	4,074	954	411	1,365
Total branches	71,254	120,196	191,450	96,558	78,468	175,026
Total OCPL	115,193	229,652	344,845	115,193	104,251	219,444

2005 LIBRARY MATERIALS LOANED TO/BORROWED FROM
OCPL (CENTRAL AND BRANCHES) AND OTHER MEMBERS
BY MEMBERS

	Loaned to			Borrowed from		
	OCPL	Other Members	Total	OCPL	Other Members	Total
Baldwinsville	11,314	24,413	35,727	23,553	23,559	47,112
Camillus	1,905	6,031	7,936	6,696	9,288	15,984
DeWitt	13,797	26,583	40,380	21,257	20,521	41,778
East Syracuse	3,916	9,659	13,575	5,251	6,634	11,885
Elbridge	1,574	4,368	5,942	4,463	4,827	9,290
Fairmount	3,059	7,249	10,308	9,408	9,526	18,934
Fayetteville	6,219	15,919	22,138	17,681	20,049	37,730
Jordan	1,325	3,782	5,107	2,566	2,851	5,417
LaFayette	2,501	6,168	8,669	5,757	6,071	11,828
Liverpool	23,082	48,423	71,505	32,502	29,298	61,800
Manlius	8,454	19,896	28,350	18,653	20,340	38,993
Marcellus	1,634	4,506	6,140	6,971	7,496	14,467
Minoa	1,660	4,275	5,935	5,691	6,789	12,480
NOPL Brewerton	2,468	8,311	10,779	6,619	9,582	16,201
NOPL Cicero	3,254	13,404	16,658	9,668	12,163	21,831
NOPL North Syracuse	4,459	12,400	16,859	16,058	21,690	37,748
Onondaga Free	5,708	11,903	17,611	12,189	11,173	23,362
Salina	2,562	7,318	9,880	8,024	9,916	17,940
Solvay	3,821	9,507	13,328	10,282	10,782	21,064
Tully	1,539	5,105	6,644	6,363	6,665	13,028
Total	104,251	249,220	353,471	229,652	249,220	478,872
SYSTEM TOTAL	219,444	478,872	698,316	344,845	353,471	698,316

2005 STAFF FTE HOURS AND POSITIONS

	2005			2004		
	FTE Hours*	Number of Positions (<i>Librarians, Managers, Trainees, Assistants</i>)**		FTE Hours*	Number of Positions (<i>Librarians, Managers, Trainees, Assistants</i>)**	
			(<i>Support, Clerical, Maintenance, Other</i>)			(<i>Support, Clerical, Maintenance, Other</i>)
Baldwinsville	37.5	8.16	15.13	37.5	8.15	15.00
Camillus	35.0	1.50	3.00	35.0	1.50	3.00
DeWitt	35.0	5.70	8.40	35.0	5.80	8.10
East Syracuse	37.5	3.00	3.00	37.5	2.25	3.00
Elbridge	35.0	0.50	0.60	34.0	0.50	0.60
Fairmount	40.0	1.00	3.63	40.0	1.00	3.63
Fayetteville	40.0	6.47	8.13	40.0	6.47	8.13
Jordan	39.0	0.80	3.20	39.0	0.80	3.20
LaFayette	40.0	1.00	6.00	40.0	1.00	6.00
Liverpool	35.0	14.69	44.18	35.0	14.19	42.31
Manlius	35.0	11.08	2.20	35.0	10.48	2.00
Marcellus	30.0	1.00	3.30	30.0	2.00	2.40
Minoa	40.0	0.80	1.75	40.0	0.80	1.20
Northern Onondaga	35.0	11.00	18.00	37.5	11.50	17.50
Onondaga Free	30.0	6.57	1.80	30.0	6.81	2.00
Salina	40.0	0.80	4.00	40.0	0.80	4.10
Solvay	40.0	1.50	4.00	40.0	1.50	3.20
Tully	38.0	0.80	0.70	38.0	0.80	0.70
OCPL	35.0	71.96	97.42	35.0	61.65	121.78
Total	697.0	148.33	228.44	698.5	138.00	247.85

* Number of hours used to compute full-time equivalencies

** All shown as full-time equivalencies. Vacant positions are not shown. Many libraries also have additional volunteer help.

2005 SERVICE HOURS

	<u>2005</u> <u>Weekly Hours</u>	<u>2004</u> <u>Weekly Hours</u>	<u>+ or -</u>
Baldwinsville	57	57	0
Camillus	44	44	0
DeWitt	55	55	0
East Syracuse	48	48	0
Elbridge	35	34	1
Fairmount	52	52	0
Fayetteville	66	66	0
Jordan	37.30	37.46	(0.16)
LaFayette	42	42	0
Liverpool	64	64	0
Manlius	58	58	0
Marcellus	55	39	16
Minoa	46.5	54.0	(7.5)
Northern Onondaga	161	161	0
Onondaga Free	55	55	0
Salina	50	48	2
Solvay	58	58	0
Tully	46	46	0
OCPL	55	55	0

MATERIALS PROCESSED BY OCPL TECHNICAL SERVICES*

	<u>2005</u>	<u>2004</u>	<u>+ or -</u>
Baldwinsville	2,279	1,507	772
Camillus	68	109	(41)
DeWitt	1,463	430	1,033
East Syracuse	796	796	0
Elbridge	174	386	(212)
Fairmount	320	497	(177)
Fayetteville	515	108	407
Jordan	109	33	76
LaFayette	238	80	158
Liverpool	30	31	(1)
Manlius	1,191	908	283
Marcellus	279	75	204
Minoa	495	460	35
Northern Onondaga	2,046	755	1,291
Onondaga Free	360	97	263
Salina	672	61	611
Solvay	1,001	258	743
Tully	268	110	158
OCPL	11,003	11,317	(314)
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Total	23,307	18,018	5,289

* In addition, OCPL pays for commercial processing.