

OCPL 2017-2021 Central Library Plan of Service Onondaga County Public Library/Robert P. Kinchen Central Library

The Central Library Plan describes the services funded by state aid programs: Central Library Development Aid (CLDA) and Central Book Aid (CBA).

The plan for each of these services is discussed below and related to the appropriately numbered section from the OCPL 2017-2021 Plan of Service.

Goals, Priorities, Activities, Intended Results, Evaluation & Goal Leaders

Element 1 – RESOURCE SHARING Cooperative Collection Development

Goal Statement: CLDA funds will be used for targeted development of Central Library collections in print and digital formats, in response to member library needs.

Priorities:

- Digital collections
- Non-fiction collections
- Weeding guidelines and criteria

Activities:

Year 1 – An OCPL Central Library Advisory Council (CLAC) will be created to advise the OCPL Membership Council on guidelines and recommendations for selection of CBA material and the budgeting for CLDA funds.

Year 2 – The OCPL Central Library Advisory Council will create a Central weeding manual and criteria.

CLAC will survey member libraries on their collection needs based on each library's collection assessment. (Ongoing)

Intended Result:

The Central Library collections (print, digital, e-content and databases) will expand and supplement the resources available to all OCPL library users.

Evaluation Method:

- Regular compilation and analysis of Central Library collection statistics (Monthly)
- Progress reports related to recommendations and purchasing goals for shared collections (Annual)
- Member services survey on importance of activity and satisfaction of outcomes (Biannual)
- Feedback from the OCPL Membership Council and the OCPL Central Library Advisory Council (Annual)

Goal Leaders: **Collection Development Advisory Committee**

Element 1 – RESOURCE SHARING

Other (optional) - Central Book Aid (CBA)

Goal Statement: CBA funds will be used for the targeted development of adult non-fiction materials in print and digital formats in response to member library needs.

Priorities:

- Digital Collections
- Non-fiction collections
- Weeding guidelines and criteria

Activities:

Year 1 – The OCPL Central Library Advisory Council (CLAC) will be created to advise the OCPL Membership Council on guidelines and recommendations for selection of CBA material and the budgeting for CLDA funds.

Year 2 – The OCPL Central Library Advisory Council will establish weeding guidelines and criteria for Central.

CLAC will survey member libraries on their collection needs based on their collection assessment. (Ongoing)

Intended Result(s)

The Central Library will have a robust print and digital adult non-fiction collection that reflects the changing needs of member libraries.

Evaluation Method(s)

- Regular compilation and analysis of Central Library collection statistics. (Monthly)
- Progress reports related to recommendations and purchasing goals for shared collections (Annual)
- Member services survey on importance of activity and satisfaction of outcomes (Biannual)
- Feedback from the OCPL Membership Council and the OCPL Central Library Advisory Council (Annual)

Goal Leaders: **Collection Development Advisory Committee**

Element 6 – COORDINATED SERVICES

Goal Statement: CLDA funds will be used for coordinated purchases of specialized materials that will introduce new resources for system-wide use.

Priorities:

- Specialized materials (maker technologies, learning labs, kits, etc)

Activities:

Year 1, 3 & 5 – The OCPL Central Library Advisory Council will work with the appropriate committees to assess member library specialized material needs.

Intended Result:

Central Library will acquire new unique and specialized resources that meet the needs of system libraries. The coordinated purchase and sharing will provide economies of scale and result in cost efficiencies.

Evaluation Method:

- Evaluation of use statistics for new specialized materials (Annual)
- Member services survey on importance of activity and satisfaction of outcomes (Biannual)
- Feedback from the OCPL Membership Council and the OCPL Central Library Advisory Council (Annual)

Goal Leaders:

Collection Development Advisory Committee

Approved by the OCPL Board of Trustees: August 17, 2016